

MONTHLY SLOT ACTIVITY 2021

OXFORD CASINO	January-21	02/01/2021 through 02/02/2021	02/03/2021 through 02/09/2021	02/10/2021 through 02/16/2021	02/17/2021 through 02/23/2021	02/24/2021 through 02/28/2021	February-21	Y-T-D Totals
Number of Machines in Play	366	366	366	366	366	366	366	
Funds In Bills and Tickets	\$ 31,799,738.48	\$ 1,140,549.13	\$ 7,951,918.13	\$ 8,605,262.30	\$ 8,511,663.77	\$ 6,964,949.23	\$ 33,174,342.56	\$ 26,209,393.33
Funds Out Bills and Tickets	\$ 28,246,515.93	\$ 1,005,560.29	\$ 6,959,832.97	\$ 7,636,806.63	\$ 7,524,260.75	\$ 6,226,556.92	\$ 29,353,017.56	\$ 23,126,460.64
Unclaimed tickets (Dollar Value)	\$ 8,722.83	\$ 696.38	\$ 2,620.15	\$ 1,994.25	\$ 3,259.32	\$ 1,144.15	\$ 9,714.25	\$ 8,570.10
Net Slot Revenue	\$ 3,561,945.38	\$ 135,685.22	\$ 994,705.31	\$ 970,449.92	\$ 990,662.34	\$ 739,536.46	\$ 3,831,039.25	\$ 3,091,502.79
Average Slot Win %	7.897%	7.897%	8.857%	7.968%	8.479%	7.962%	8.233%	8.233%
Average Pay Back % to Players	92.103%	92.103%	91.143%	92.032%	91.521%	92.038%	91.767%	91.767%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax revenue Due the State @ 46%	\$ 1,638,494.88	\$ 62,415.20	\$ 457,564.44	\$ 446,406.96	\$ 455,704.67	\$ 340,186.78	\$ 1,762,278.05	\$ 1,422,091.27

Distribution:

Department of Education (K-12)	\$ 890,486.27	\$ 33,921.30	\$ 248,676.33	\$ 242,612.47	\$ 247,665.60	\$ 184,884.15	\$ 957,759.85	\$ 772,875.70
University of Maine System	\$ 134,285.34	\$ 5,115.33	\$ 37,500.39	\$ 36,585.96	\$ 37,347.97	\$ 27,880.53	\$ 144,430.18	\$ 116,549.65
Maine Maritime Academy	\$ 8,192.49	\$ 312.08	\$ 2,287.82	\$ 2,232.03	\$ 2,278.52	\$ 1,700.93	\$ 8,811.38	\$ 7,110.45
Maine Community College System	\$ 106,858.38	\$ 4,070.56	\$ 29,841.16	\$ 29,113.50	\$ 29,719.87	\$ 22,186.09	\$ 114,931.18	\$ 92,745.09
Penobscot and Passamaquoddy Tribes	\$ 142,477.81	\$ 5,427.41	\$ 39,788.21	\$ 38,818.00	\$ 39,626.49	\$ 29,581.46	\$ 153,241.57	\$ 123,660.11
General Fund for Admin Costs of GCB	\$ 106,858.38	\$ 4,070.56	\$ 29,841.16	\$ 29,113.50	\$ 29,719.87	\$ 22,186.09	\$ 114,931.18	\$ 92,745.09
Host Municipality (Oxford)	\$ 71,238.91	\$ 2,713.70	\$ 19,894.11	\$ 19,409.00	\$ 19,813.25	\$ 14,790.73	\$ 76,620.79	\$ 61,830.06
Agricultural Fair Support Fund	\$ 35,619.46	\$ 1,356.85	\$ 9,947.05	\$ 9,704.50	\$ 9,906.62	\$ 7,395.36	\$ 38,310.38	\$ 30,915.02
Harness racing Purses	\$ 35,619.46	\$ 1,356.85	\$ 9,947.05	\$ 9,704.50	\$ 9,906.62	\$ 7,395.36	\$ 38,310.38	\$ 30,915.02
Sire Stakes Fund	\$ 35,619.46	\$ 1,356.85	\$ 9,947.05	\$ 9,704.50	\$ 9,906.62	\$ 7,395.36	\$ 38,310.38	\$ 30,915.02
Host County	\$ 35,619.46	\$ 1,356.85	\$ 9,947.05	\$ 9,704.50	\$ 9,906.62	\$ 7,395.36	\$ 38,310.38	\$ 30,915.02
Dairy Improvement Fund	\$ 17,809.73	\$ 678.43	\$ 4,973.53	\$ 4,852.25	\$ 4,953.31	\$ 3,697.68	\$ 19,155.20	\$ 15,457.52
Maine Milk Pool	\$ 17,809.73	\$ 678.43	\$ 4,973.53	\$ 4,852.25	\$ 4,953.31	\$ 3,697.68	\$ 19,155.20	\$ 15,457.52
Total	\$ 1,638,494.88	\$ 62,415.20	\$ 457,564.44	\$ 446,406.96	\$ 455,704.67	\$ 340,186.78	\$ 1,762,278.05	\$ 1,422,091.27

MONTHLY TABLE GAME ACTIVITY 2021

OXFORD CASINO	January-21	02/01/2021 through 02/02/2021	02/03/2021 through 02/09/2021	02/10/2021 through 02/16/2021	02/17/2021 through 02/23/2021	02/24/2021 through 02/28/2021	February-21	Y-T-D Totals
Number of Tables	11	11	11	11	11	11	11	
Table Opener (Dollar Value)	\$ 14,300,583.25	\$ 912,968.50	\$ 3,324,070.75	\$ 3,306,992.75	\$ 3,208,095.25	\$ 2,331,440.75	\$ 13,083,568.00	\$ 13,083,568.00
Fills (Dollar Value)	\$ 1,492,160.00	\$ 105,950.00	\$ 399,670.00	\$ 449,490.00	\$ 574,870.00	\$ 301,600.00	\$ 1,831,580.00	\$ 1,831,580.00
Progressive Jackpot Payouts	\$ 6,453.19	\$ 0.00	\$ 6,929.27	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,929.27	\$ 6,929.27
Credits (Dollar Value)	\$ 12,125.00	\$ 2,000.00	\$ 6,920.00	\$ 22,800.00	\$ 9,100.00	\$ 2,500.00	\$ 43,320.00	\$ 43,320.00
Table Drop (Dollar Value)	\$ 2,119,967.00	\$ 94,582.00	\$ 572,746.00	\$ 614,230.00	\$ 663,569.00	\$ 458,636.00	\$ 2,403,763.00	\$ 2,403,763.00
Table Closer (Dollar Value)	\$ 14,280,310.00	\$ 952,198.50	\$ 3,320,584.50	\$ 3,296,002.50	\$ 3,223,868.00	\$ 2,334,398.50	\$ 13,127,052.00	\$ 13,127,052.00
Progressive Player Contributions	\$ 7,996.08	\$ 998.40	\$ 3,045.13	\$ 6,294.00	\$ 6,600.00	\$ 4,921.20	\$ 21,858.73	\$ 21,858.73
Net Revenue Win / (loss)	\$ 605,209.48	\$ 28,863.60	\$ 166,535.35	\$ 170,255.75	\$ 106,971.75	\$ 157,572.55	\$ 630,199.00	\$ 630,199.00
Total Tax revenue Due the State @ 16%	\$ 96,833.50	\$ 4,618.17	\$ 26,645.65	\$ 27,240.92	\$ 17,115.48	\$ 25,211.61	\$ 100,831.83	\$ 100,831.83

Distribution:

Department of Education (K-12)	\$ 60,520.92	\$ 2,886.35	\$ 16,653.53	\$ 17,025.57	\$ 10,697.17	\$ 15,757.25	\$ 63,019.87	\$ 63,019.87
GCB Admin Expense/Gambling Addition	\$ 18,156.29	\$ 865.91	\$ 4,996.06	\$ 5,107.67	\$ 3,209.15	\$ 4,727.18	\$ 18,905.97	\$ 18,905.97
Host Municipality (Town of Oxford)	\$ 12,104.19	\$ 577.27	\$ 3,330.71	\$ 3,405.12	\$ 2,139.44	\$ 3,151.45	\$ 12,603.99	\$ 12,603.99
Host County (Oxford County)	\$ 6,052.10	\$ 288.64	\$ 1,665.35	\$ 1,702.56	\$ 1,069.72	\$ 1,575.73	\$ 6,302.00	\$ 6,302.00
Total	\$ 96,833.50	\$ 4,618.17	\$ 26,645.65	\$ 27,240.92	\$ 17,115.48	\$ 25,211.61	\$ 100,831.83	\$ 100,831.83