

MONTHLY SLOT ACTIVITY 2021

HOLLYWOOD CASINO	January-21	February-21	March-21	April-21	May-21	June-21	July-21	August-21	September-21	October-21	11/01/2021 through 11/02/2021	11/03/2021 through 11/09/2021	11/10/2021 through 11/16/2021	11/17/2021 through 11/23/2021	11/24/2021 through 11/30/2021	November-21	Y-T-D Totals
	329	330	332	341	329	558	602	598	619	632	642	644	645	647	644	526	
Number of Machines in Play	\$ 18,106,156.42	\$ 18,803,703.99	\$ 24,890,632.22	\$ 27,061,135.06	\$ 25,667,135.96	\$ 26,282,127.42	\$ 31,801,502.40	\$ 29,715,200.66	\$ 28,310,050.47	\$ 29,063,883.86	\$ 1,201,522.01	\$ 5,836,411.73	\$ 6,152,862.96	\$ 5,918,034.89	\$ 5,550,590.66	\$ 24,659,422.25	\$ 284,360,950.71
Funds In Bills and Tickets	\$ 15,228,160.58	\$ 15,773,468.95	\$ 20,820,870.29	\$ 22,716,693.29	\$ 21,593,409.97	\$ 22,550,472.10	\$ 26,902,748.62	\$ 24,997,893.40	\$ 24,006,005.01	\$ 24,860,904.28	\$ 1,015,645.42	\$ 4,898,885.56	\$ 5,299,864.12	\$ 5,143,769.11	\$ 4,779,912.46	\$ 21,098,078.67	\$ 240,348,705.16
Unclaimed tickets (Dollar Value)	\$ 3,194.32	\$ 6,344.27	\$ 2,008.31	\$ 50.00	\$ 50.00	\$ 50.00	\$ 51,403.83	\$ 52,328.27	\$ 53,824.53	\$ 5,324.26	\$ 592.83	\$ 542.47	\$ 522.82	\$ 533.48	\$ 534.55	\$ 1,425.15	\$ 27,268.09
Net Slot Revenue	\$ 2,881,189.66	\$ 3,036,569.31	\$ 4,071,770.24	\$ 4,344,417.77	\$ 4,073,665.99	\$ 3,731,655.32	\$ 4,900,157.61	\$ 4,719,635.53	\$ 4,307,869.99	\$ 4,408,303.84	\$ 185,969.42	\$ 937,949.64	\$ 853,226.66	\$ 774,599.26	\$ 811,021.75	\$ 3,562,768.73	\$ 44,038,027.99
Average Slot Win %	9.298%	9.663%	9.993%	10.151%	9.593%	9.719%	9.930%	10.128%	9.333%	9.576%	9.764%	9.694%	9.878%	8.256%	9.250%	9.188%	9.383%
Average Pay Back % to Players	90.702%	90.337%	90.008%	89.849%	90.408%	94.281%	90.070%	89.872%	90.227%	90.497%	90.236%	90.306%	91.022%	91.744%	90.750%	90.812%	90.617%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax Revenue Due the State 1%	\$ 311,456.34	\$ 317,002.61	\$ 414,502.07	\$ 451,670.70	\$ 423,190.69	\$ 418,792.45	\$ 495,695.70	\$ 466,831.37	\$ 447,357.11	\$ 460,761.46	\$ 19,046.66	\$ 96,756.22	\$ 95,035.90	\$ 93,780.71	\$ 87,632.54	\$ 392,252.03	\$ 4,599,502.83
Total Tax Revenue Due the State 39%	\$ 1,002,196.00	\$ 1,060,631.01	\$ 1,426,334.60	\$ 1,518,180.73	\$ 1,423,685.37	\$ 1,292,020.43	\$ 1,717,740.15	\$ 1,658,593.62	\$ 1,505,600.02	\$ 1,539,541.54	\$ 65,099.88	\$ 328,065.42	\$ 295,694.39	\$ 265,519.23	\$ 282,122.59	\$ 1,236,501.51	\$ 15,381,024.98
Distribution:																	
General Fund for Administrative Costs of GCB	\$ 102,789.37	\$ 108,782.66	\$ 146,290.73	\$ 155,710.89	\$ 146,018.98	\$ 132,514.92	\$ 176,178.47	\$ 170,112.17	\$ 154,420.48	\$ 157,901.66	\$ 6,676.91	\$ 33,647.75	\$ 30,327.64	\$ 27,232.73	\$ 28,935.65	\$ 126,820.68	\$ 1,577,541.01
Healthy Maine	\$ 256,973.33	\$ 271,956.67	\$ 365,726.82	\$ 389,277.11	\$ 365,047.54	\$ 331,287.28	\$ 440,446.19	\$ 425,280.41	\$ 386,051.29	\$ 394,754.24	\$ 16,692.28	\$ 84,119.34	\$ 75,819.07	\$ 68,081.85	\$ 72,339.13	\$ 317,051.67	\$ 3,943,852.55
University of Maine Scholarship Fund	\$ 49,081.90	\$ 51,943.72	\$ 69,853.83	\$ 74,351.93	\$ 69,724.07	\$ 63,275.88	\$ 84,125.22	\$ 81,228.55	\$ 73,735.80	\$ 75,398.06	\$ 3,188.22	\$ 16,066.79	\$ 14,481.44	\$ 13,003.63	\$ 13,816.77	\$ 60,556.85	\$ 753,275.81
Maine Maritime Academy	\$ 2,312.76	\$ 2,447.61	\$ 3,291.55	\$ 3,503.50	\$ 3,285.43	\$ 2,981.59	\$ 3,964.01	\$ 3,827.52	\$ 3,474.46	\$ 3,552.79	\$ 150.23	\$ 757.07	\$ 682.37	\$ 612.74	\$ 651.05	\$ 2,853.46	\$ 35,494.68
Harness racing Purses	\$ 256,973.33	\$ 271,956.67	\$ 365,726.82	\$ 389,277.11	\$ 365,047.54	\$ 331,287.28	\$ 440,446.19	\$ 425,280.41	\$ 386,051.29	\$ 394,754.24	\$ 16,692.28	\$ 84,119.34	\$ 75,819.07	\$ 68,081.85	\$ 72,339.13	\$ 317,051.67	\$ 3,943,852.55
Agricultural Fair Support Fund	\$ 77,091.99	\$ 81,587.00	\$ 109,718.04	\$ 116,783.12	\$ 109,514.27	\$ 99,386.19	\$ 132,133.86	\$ 127,584.13	\$ 115,815.38	\$ 118,426.28	\$ 5,007.68	\$ 25,235.80	\$ 22,745.72	\$ 20,424.56	\$ 21,701.74	\$ 95,115.50	\$ 1,183,155.76
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 102,789.34	\$ 108,782.67	\$ 146,290.73	\$ 155,710.89	\$ 146,019.02	\$ 132,514.91	\$ 176,178.49	\$ 170,112.18	\$ 154,202.52	\$ 157,901.70	\$ 6,676.91	\$ 33,647.74	\$ 30,327.63	\$ 27,232.74	\$ 28,935.65	\$ 126,820.67	\$ 1,577,541.08
Fund to Stabilize Off Track Betting	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 38,927.70	\$ 36,504.75	\$ 33,128.73	\$ 44,044.62	\$ 42,528.04	\$ 38,605.14	\$ 39,475.43	\$ 1,669.23	\$ 8,411.93	\$ 7,581.91	\$ 6,808.19	\$ 7,233.91	\$ 31,705.17	\$ 394,385.26
Sire Stakes Fund	\$ 77,091.99	\$ 81,587.00	\$ 109,718.04	\$ 116,783.12	\$ 109,514.27	\$ 99,386.19	\$ 132,133.86	\$ 127,584.13	\$ 115,815.38	\$ 118,426.28	\$ 5,007.68	\$ 25,235.80	\$ 22,745.72	\$ 20,424.56	\$ 21,701.74	\$ 95,115.50	\$ 1,183,155.76
Maine Community College System	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 38,927.70	\$ 36,504.75	\$ 33,128.73	\$ 44,044.62	\$ 42,528.04	\$ 38,605.14	\$ 39,475.43	\$ 1,669.23	\$ 8,411.93	\$ 7,581.91	\$ 6,808.19	\$ 7,233.91	\$ 31,705.17	\$ 394,385.26
Host Municipalities (Bangor)	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 38,927.70	\$ 36,504.75	\$ 33,128.73	\$ 44,044.62	\$ 42,528.04	\$ 38,605.14	\$ 39,475.43	\$ 1,669.23	\$ 8,411.93	\$ 7,581.91	\$ 6,808.19	\$ 7,233.91	\$ 31,705.17	\$ 394,385.26
Total	\$ 1,002,196.00	\$ 1,060,631.01	\$ 1,426,334.60	\$ 1,518,180.73	\$ 1,423,685.37	\$ 1,292,020.43	\$ 1,717,740.15	\$ 1,658,593.62	\$ 1,505,600.02	\$ 1,539,541.54	\$ 65,099.88	\$ 328,065.42	\$ 295,694.39	\$ 265,519.23	\$ 282,122.59	\$ 1,236,501.51	\$ 15,381,024.98

MONTHLY TABLE GAME ACTIVITY 2021

HOLLYWOOD CASINO	January-21	February-21	March-21	April-21	May-21	June-21	July-21	August-21	September-21	October-21	11/01/2021 through 11/02/2021	11/03/2021 through 11/09/2021	11/10/2021 through 11/16/2021	11/17/2021 through 11/23/2021	11/24/2021 through 11/30/2021	November-21	Y-T-D Totals
	7	7	7	7	7	7	7	8	8	7	7	8	8	7	7	7	7
Number of Tables	\$ 12,741,336.50	\$ 10,878,250.00	\$ 14,036,552.50	\$ 12,162,935.00	\$ 12,371,413.50	\$ 12,945,424.40	\$ 13,333,860.00	\$ 13,664,596.00	\$ 13,285,329.00	\$ 12,584,771.00	\$ 745,383.00	\$ 3,055,419.00	\$ 3,280,425.00	\$ 3,276,435.00	\$ 3,272,972.50	\$ 13,630,634.50	\$ 141,635,102.40
Table Opener (Dollar Value)	\$ 773,520.00	\$ 791,200.00	\$ 1,614,050.00	\$ 1,329,400.00	\$ 1,647,580.00	\$ 1,524,250.00	\$ 2,208,330.00	\$ 2,055,840.00	\$ 2,121,460.00	\$ 1,967,440.00	\$ 131,700.00	\$ 524,620.00	\$ 374,260.00	\$ 317,580.00	\$ 567,110.00	\$ 1,915,270.00	\$ 17,948,340.00
Fills (Dollar Value)	\$ 800.00	\$ 87,046.00	\$ 84,008.00	\$ 84,008.00	\$ 125,108.50	\$ 110,356.50	\$ 156,355.50	\$ 8,148.00	\$ 54,000.00	\$ 156,614.00	\$ 50.00	\$ 534.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 84.00	\$ 888,597.50
Credits (Dollar Value)	\$ 1,071,508.00	\$ 1,035,523.00	\$ 1,562,857.00	\$ 1,656,030.00	\$ 1,775,377.00	\$ 1,997,522.00	\$ 2,741,352.00	\$ 2,717,129.00	\$ 2,757,708.00	\$ 2,638,420.00	\$ 1,377,148.00	\$ 524,620.00	\$ 510,411.00	\$ 535,231.00	\$ 605,760.00	\$ 2,313,170.00	\$ 22,266,596.00
Table Drop (Dollar Value)	\$ 12,718,776.50	\$ 10,898,050.00	\$ 14,090,400.00	\$ 12,106,915.00	\$ 12,430,522.00	\$ 12,950,464.00	\$ 13,416,645.50	\$ 13,696,070.00	\$ 13,268,734.50	\$ 12,533,836.00	\$ 769,618.50	\$ 3,304,690.00	\$ 3,113,351.50	\$ 3,221,467.50	\$ 3,290,232.00	\$ 13,699,359.50	\$ 141,899,728.00
Net Revenue	\$ 276,228.00	\$ 351,122.00	\$ 108,741.50	\$ 354,610.00	\$ 312,014.00	\$ 388,668.00	\$ 772,163.00	\$ 720,911.00	\$ 673,653.50	\$ 776,699.00	\$ 29,683.50	\$ 180,101.50	\$ 160,450.00	\$ 162,733.50	\$ 55,909.50	\$ 388,878.00	\$ 5,503,648.00
Total Tax Revenue Due the State @16%	\$ 44,196.48	\$ 56,179.52	\$ 17,398.64	\$ 56,737.60	\$ 49,922.24	\$ 94,186.88	\$ 123,546.08	\$ 112,145.76	\$ 107,784.56	\$ 124,265.44	\$ 4,749.36	\$ 28,816.24	\$ 25,672.00	\$ 26,037.36	\$ 8,945.52	\$ 94,220.48	\$ 880,583.68
GCB Admin Expense and Gambling Addition	\$ 24,860.51	\$ 31,600.96	\$ 9,786.73	\$ 31,914.90	\$ 28,081.24	\$ 52,980.10	\$ 69,494.67	\$ 63,081.98	\$ 60,628.80	\$ 69,899.30	\$ 2,671.51	\$ 16,209.13	\$ 14,440.50	\$ 14,646.01	\$ 5,031.85	\$ 52,999.00	\$ 495,328.19
GCB Admin other Special Revenue	\$ 8,286.85	\$ 10,533.68	\$ 3,262.25	\$ 10,638.30	\$ 9,360.44	\$ 17,660.06	\$ 23,164.89	\$ 21,027.34	\$ 20,299.62	\$ 23,299.78	\$ 890.51	\$ 5,403.05	\$ 4,813.50	\$ 4,882.01	\$ 1,677.29	\$ 17,666.36	\$ 165,109.57
Veterans Assistance Grant Fund	\$ 5,524.56	\$ 7,022.44	\$ 2,174.83	\$ 7,092.20	\$ 6,240.28	\$ 11,773.36	\$ 15,443.26	\$ 14,018.22	\$ 13,473.07	\$ 15,533.18	\$ 593.67	\$ 3,602.03	\$ 3,209.00	\$ 3,254.67	\$ 1,118.19	\$ 11,777.56	\$ 110,072.96
Host Municipality (Bangor)	\$ 5,524.56	\$ 7,022.44	\$ 2,174.83	\$ 7,092.20	\$ 6,240.28	\$ 11,773.36	\$ 15,443.26	\$ 14,018.22	\$ 13,473.07	\$ 15,533.18	\$ 593.67	\$ 3,602.03	\$ 3,209.00	\$ 3,254.67	\$ 1,118.19	\$ 11,777.56	\$ 110,072.96
Total	\$ 44,196.48	\$ 56,179.52	\$ 17,398.64	\$ 56,737.60	\$ 49,922.24	\$ 94,186.88	\$ 123,546.08	\$ 112,145.76	\$ 107,784.56	\$ 124,265.44	\$ 4,749.36	\$ 28,816.24	\$ 25,672.00	\$ 26,037.36	\$ 8,945.52	\$ 94,220.48	\$ 880,583.68