

MONTHLY SLOT ACTIVITY 2021

OXFORD CASINO	January-21	February-21	March-21	April-21	May-21	June-21	July-21	August-21	September-21	Y-T-D Totals
Number of Machines in Play	366	366	366	401	410	677	944	956	959	605
Funds In Bills and Tickets	\$ 31,799,738.48	\$ 33,174,342.56	\$ 45,157,797.30	\$ 53,387,071.75	\$ 60,408,138.33	\$ 64,952,012.83	\$ 80,233,619.73	\$ 76,314,186.59	\$ 69,893,306.76	\$ 515,320,214.33
Funds Out Bills and Tickets	\$ 28,246,515.93	\$ 29,353,017.56	\$ 39,774,393.38	\$ 46,961,657.32	\$ 53,880,832.44	\$ 57,885,678.99	\$ 71,213,838.05	\$ 68,082,430.75	\$ 62,212,974.28	\$ 457,611,338.70
Unclaimed tickets (Dollar Value)	\$ 8,722.83	\$ 9,714.25	\$ 5,099.30	\$ -	\$ -	\$ -	\$ 5,613.85	\$ 5,717.36	\$ 5,638.66	\$ 40,506.25
Net Slot Revenue	\$ 3,561,945.38	\$ 3,831,039.25	\$ 5,388,503.22	\$ 6,425,414.43	\$ 6,527,305.92	\$ 7,066,333.84	\$ 9,025,395.53	\$ 8,237,473.20	\$ 7,690,073.14	\$ 57,753,483.91
Average Slot Win %	7.897%	8.233%	8.620%	8.705%	7.218%	9.580%	8.070%	7.150%	8.120%	8.177%
Average Pay Back % to Players	92.103%	91.767%	91.380%	91.295%	92.782%	90.420%	91.930%	92.850%	91.880%	91.823%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax revenue Due the State @ 46%	\$ 1,638,494.88	\$ 1,762,278.05	\$ 2,478,711.47	\$ 2,955,690.66	\$ 3,002,560.74	\$ 3,250,513.56	\$ 4,151,681.92	\$ 3,789,237.65	\$ 3,537,433.64	\$ 26,566,602.57
Distribution:										
Department of Education (K-12)	\$ 890,486.27	\$ 957,759.85	\$ 1,347,125.79	\$ 1,606,353.60	\$ 1,631,826.50	\$ 1,766,583.42	\$ 2,256,348.93	\$ 2,059,368.30	\$ 1,922,518.31	\$ 14,438,370.97
University of Maine System	\$ 134,285.34	\$ 144,430.18	\$ 203,146.57	\$ 242,238.13	\$ 246,079.44	\$ 266,400.78	\$ 340,257.40	\$ 310,552.74	\$ 289,915.75	\$ 2,177,306.33
Maine Maritime Academy	\$ 8,192.49	\$ 8,811.38	\$ 12,393.56	\$ 14,778.44	\$ 15,012.80	\$ 16,252.57	\$ 20,758.40	\$ 18,946.19	\$ 17,687.17	\$ 132,833.00
Maine Community College System	\$ 106,858.38	\$ 114,931.18	\$ 161,655.10	\$ 192,762.44	\$ 195,819.17	\$ 211,990.02	\$ 270,761.85	\$ 247,124.19	\$ 230,702.19	\$ 1,732,604.52
Penobscot and Passamaquoddy Tribes	\$ 142,477.81	\$ 153,241.57	\$ 215,540.12	\$ 257,016.59	\$ 261,092.24	\$ 282,653.35	\$ 361,015.82	\$ 329,498.91	\$ 307,602.92	\$ 2,310,139.33
General Fund for Admin Costs of GCB	\$ 106,858.38	\$ 114,931.18	\$ 161,655.10	\$ 192,762.44	\$ 195,819.17	\$ 211,990.02	\$ 270,761.85	\$ 247,124.19	\$ 230,702.19	\$ 1,732,604.52
Host Municipality (Oxford)	\$ 71,238.91	\$ 76,620.79	\$ 107,770.07	\$ 128,508.28	\$ 130,546.12	\$ 141,326.68	\$ 180,507.91	\$ 164,749.47	\$ 153,801.47	\$ 1,155,069.70
Agricultural Fair Support Fund	\$ 35,619.46	\$ 38,310.38	\$ 53,885.04	\$ 64,254.15	\$ 65,273.06	\$ 70,663.35	\$ 90,253.95	\$ 82,374.73	\$ 76,900.73	\$ 577,534.85
Harness racing Purposes	\$ 35,619.46	\$ 38,310.38	\$ 53,885.04	\$ 64,254.15	\$ 65,273.06	\$ 70,663.35	\$ 90,253.95	\$ 82,374.73	\$ 76,900.73	\$ 577,534.85
Sire Stakes Fund	\$ 35,619.46	\$ 38,310.38	\$ 53,885.04	\$ 64,254.15	\$ 65,273.06	\$ 70,663.35	\$ 90,253.95	\$ 82,374.73	\$ 76,900.73	\$ 577,534.85
Host County	\$ 17,809.73	\$ 19,155.20	\$ 26,942.50	\$ 32,127.07	\$ 32,636.53	\$ 35,331.66	\$ 45,126.98	\$ 41,187.37	\$ 38,450.36	\$ 288,767.40
Dairy Improvement Fund	\$ 17,809.73	\$ 19,155.20	\$ 26,942.50	\$ 32,127.07	\$ 32,636.53	\$ 35,331.66	\$ 45,126.98	\$ 41,187.37	\$ 38,450.36	\$ 288,767.40
Maine Milk Pool	\$ 17,809.73	\$ 19,155.20	\$ 26,942.50	\$ 32,127.07	\$ 32,636.53	\$ 35,331.66	\$ 45,126.98	\$ 41,187.37	\$ 38,450.36	\$ 288,767.40
Total	\$ 1,638,494.88	\$ 1,762,278.05	\$ 2,478,711.47	\$ 2,955,690.66	\$ 3,002,560.74	\$ 3,250,513.56	\$ 4,151,681.92	\$ 3,789,237.65	\$ 3,537,433.64	\$ 26,566,602.57

OXFORD CASINO	January-21	February-21	March-21	April-21	May-21	June-21	July-21	August-21	September-21	Y-T-D Totals
Number of Tables	11	11	11	13	20	20	20	20	28	17
Table Opener (Dollar Value)	\$ 14,300,583.25	\$ 13,083,568.00	\$ 14,380,717.00	\$ 18,893,748.75	\$ 31,267,116.75	\$ 31,686,127.75	\$ 36,273,600.25	\$ 41,373,775.50	\$ 41,711,496.75	\$ 242,970,734.00
Fills (Dollar Value)	\$ 1,492,160.00	\$ 1,831,580.00	\$ 2,573,620.00	\$ 4,327,880.00	\$ 3,001,480.00	\$ 4,040,620.00	\$ 5,637,770.00	\$ 5,388,420.00	\$ 4,863,320.00	\$ 33,156,850.00
Progressive Jackpot Payouts	\$ 6,453.19	\$ 6,929.27	\$ 42,851.26	\$ 188,716.37	\$ 263,737.15	\$ 314,276.00	\$ 418,567.65	\$ 320,481.60	\$ 214,311.55	\$ 1,776,324.04
Credits (Dollar Value)	\$ 12,125.00	\$ 43,320.00	\$ 26,340.00	\$ 935,788.00	\$ 274,734.00	\$ 155,825.00	\$ 658,137.00	\$ 729,811.00	\$ 653,781.50	\$ 3,489,861.50
Table Drop (Dollar Value)	\$ 2,119,967.00	\$ 2,403,763.00	\$ 3,498,003.00	\$ 3,832,822.00	\$ 4,035,384.05	\$ 5,296,035.00	\$ 6,624,477.00	\$ 6,183,702.00	\$ 5,908,132.00	\$ 39,902,285.05
Table Closer (Dollar Value)	\$ 14,280,310.00	\$ 13,127,052.00	\$ 14,357,765.25	\$ 19,381,090.00	\$ 29,046,900.50	\$ 31,853,606.75	\$ 36,443,456.25	\$ 41,467,691.50	\$ 41,787,468.00	\$ 241,745,340.25
Progressive Player Contributions	\$ 7,996.08	\$ 21,858.73	\$ (1,538.86)	\$ (79,631.67)	\$ (57,080.65)	\$ (82,399.95)	\$ (141,453.10)	\$ (75,936.90)	\$ 38,279.90	\$ (369,906.42)
Net Revenue	\$ 605,209.48	\$ 630,199.00	\$ 886,458.85	\$ 818,986.55	\$ 1,081,765.30	\$ 1,346,842.95	\$ 1,519,585.45	\$ 1,374,466.30	\$ 1,521,973.30	\$ 9,785,487.18
Total Tax revenue Due the State @ 16%	\$ 96,833.50	\$ 100,831.83	\$ 141,833.41	\$ 131,037.85	\$ 173,082.45	\$ 215,494.87	\$ 243,133.67	\$ 219,914.62	\$ 243,515.75	\$ 1,565,677.95
Distribution:										
Department of Education (K-12)	\$ 60,520.92	\$ 63,019.87	\$ 88,645.89	\$ 81,898.63	\$ 108,176.53	\$ 125,258.91	\$ 151,958.54	\$ 137,446.64	\$ 152,197.33	\$ 969,123.26
GCB Admin Expense/Gambling Addition	\$ 18,156.29	\$ 18,905.97	\$ 26,593.76	\$ 24,569.61	\$ 32,452.96	\$ 37,577.67	\$ 45,587.56	\$ 41,233.99	\$ 45,659.21	\$ 290,737.02
Host Municipality (Town of Oxford)	\$ 12,104.19	\$ 12,603.99	\$ 17,729.18	\$ 16,379.73	\$ 21,635.31	\$ 25,051.78	\$ 30,391.71	\$ 27,489.33	\$ 30,439.48	\$ 193,824.70
Host County (Oxford County)	\$ 6,052.10	\$ 6,302.00	\$ 8,864.58	\$ 8,189.88	\$ 10,817.65	\$ 12,525.89	\$ 15,195.86	\$ 13,744.66	\$ 15,219.73	\$ 96,912.35
Total	\$ 96,833.50	\$ 100,831.83	\$ 141,833.41	\$ 131,037.85	\$ 173,082.45	\$ 215,494.87	\$ 243,133.67	\$ 219,914.62	\$ 243,515.75	\$ 1,565,677.95