

MONTHLY ADVANCED DEPOSIT WAGERING ACTIVITY 2022

| PENN ADW | January-22 | February-22 | March-22 | April-22 | May-22 | June-22 | July-22 | August-22 | September-22 | October-22 | November-22 | December-22 | Y-T-O Totals |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------|--------------|------------|-------------|-------------|-----------------|
| ME resident activity on Maine Races | | | | \$ 20,269.30 | \$ 31,184.00 | \$ 32,062.20 | \$ 32,957.20 | | | | | | \$ 116,472.70 |
| ME resident activity on non-Maine events | \$ 394,576.60 | \$ 357,455.80 | \$ 411,842.20 | \$ 439,149.20 | \$ 392,043.40 | \$ 404,664.00 | \$ 525,784.20 | | | | | | \$ 2,925,515.40 |
| Total Advanced Deposit Wagering Activity | | | | \$ 459,418.50 | \$ 423,227.40 | \$ 436,726.20 | \$ 558,741.40 | | | | | | \$ 1,878,113.50 |
| Total Tax revenue Due the State 5% | \$ 19,728.83 | \$ 17,872.79 | \$ 20,592.11 | \$ 22,970.93 | \$ 21,161.37 | \$ 21,836.31 | \$ 27,937.08 | | | | | | \$ 152,099.42 |

DISTRIBUTION OF REVENUES FROM ADVANCED DEPOSIT WAGERING

RACES CONDUCTED IN STATE

| | | | | | | | | | | | | | |
|--|--|--|--|-------------|-------------|-------------|-------------|--|--|--|--|--|-------------|
| General Fund | | | | \$ 101.36 | \$ 155.92 | \$ 160.31 | \$ 164.78 | | | | | | \$ 582.37 |
| Distribution to Off Track Betting Facilities | | | | \$ 202.69 | \$ 311.84 | \$ 320.62 | \$ 329.57 | | | | | | \$ 1,164.72 |
| Sire Stakes Fund | | | | \$ 10.13 | \$ 15.59 | \$ 16.03 | \$ 16.48 | | | | | | \$ 58.23 |
| Agricultural Fair Support Fund | | | | \$ 101.35 | \$ 155.92 | \$ 160.31 | \$ 164.79 | | | | | | \$ 582.37 |
| Purse Supplements | | | | \$ 243.23 | \$ 374.21 | \$ 384.75 | \$ 395.49 | | | | | | \$ 1,397.68 |
| Race Tracks: | | | | | | | | | | | | | \$ - |
| Scarborough Downs | | | | | | | | | | | | | \$ - |
| HC Bangor Raceway | | | | | \$ 152.40 | \$ 156.50 | \$ 138.69 | | | | | | \$ 447.59 |
| Sagadahoc Ag/Hort Society | | | | | | | | | | | | | \$ - |
| Skowhegan State Fair | | | | | | | | | | | | | \$ - |
| Knox Ag Society | | | | | | | \$ 41.68 | | | | | | \$ 41.68 |
| Windsor Fair Assoc | | | | | | | | | | | | | \$ - |
| Franklin Cnty Ag Society | | | | | | | | | | | | | \$ - |
| Cumberland Farmers Club/Fair | | | | | | | | | | | | | \$ - |
| Union Fair | | | | | | | | | | | | | \$ - |
| West Oxford Ag Society | | | | | | | | | | | | | \$ - |
| First Track Investments, LLC | | | | \$ 202.69 | \$ 159.44 | \$ 164.12 | \$ 149.21 | | | | | | \$ 675.46 |
| Distribution to Commercial Tracks | | | | \$ 152.02 | \$ 233.88 | \$ 240.47 | \$ 247.18 | | | | | | \$ 873.55 |
| | | | | \$ 1,013.47 | \$ 1,559.20 | \$ 1,603.11 | \$ 1,647.87 | | | | | | \$ 5,823.65 |

DISTRIBUTION OF REVENUES FROM ADVANCED DEPOSIT WAGERING

RACES CONDUCTED OUTSIDE OF STATE

| | | | | | | | | | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|--|--|--|--|---------------|
| General Fund | \$ 1,972.88 | \$ 1,787.28 | \$ 2,059.21 | \$ 2,195.74 | \$ 1,960.22 | \$ 2,023.33 | \$ 2,628.92 | | | | | | \$ 14,627.58 |
| Distribution to Off Track Betting Facilities | \$ 7,102.38 | \$ 6,434.20 | \$ 7,413.16 | \$ 7,904.69 | \$ 7,056.78 | \$ 7,283.95 | \$ 9,464.12 | | | | | | \$ 52,659.28 |
| Sire Stakes Fund | \$ 197.29 | \$ 178.73 | \$ 205.92 | \$ 219.57 | \$ 196.02 | \$ 202.33 | \$ 262.89 | | | | | | \$ 1,462.75 |
| Agricultural Fair Support Fund | \$ 1,972.88 | \$ 1,787.28 | \$ 2,059.21 | \$ 2,195.75 | \$ 1,960.22 | \$ 2,023.32 | \$ 2,628.92 | | | | | | \$ 14,627.58 |
| Purse Supplements | \$ 1,381.02 | \$ 1,251.10 | \$ 1,441.45 | \$ 1,537.02 | \$ 1,372.15 | \$ 1,416.32 | \$ 1,840.24 | | | | | | \$ 10,239.30 |
| Distribution to Commercial Tracks | \$ 7,102.38 | \$ 6,434.20 | \$ 7,413.16 | \$ 7,904.69 | \$ 7,056.78 | \$ 7,283.95 | \$ 9,464.12 | | | | | | \$ 52,659.28 |
| | \$ 19,728.83 | \$ 17,872.79 | \$ 20,592.11 | \$ 21,957.46 | \$ 19,602.17 | \$ 20,233.20 | \$ 26,289.21 | | | | | | \$ 146,275.77 |