

State of Maine
Gambling Control Unit
Revenue Distribution - Oxford Casino

MONTHLY SLOT ACTIVITY 2022

OXFORD CASINO	01/01/2022 to 01/04/2022	01/05/2022 to 01/11/2022	01/12/2022 to 01/18/2022	01/19/2022 to 01/25/2022	01/26/2022 to 01/31/2022	January-22
Number of Machines in Play	953	953	953	953	963	955
Funds In - Bills and Tickets	\$ 8,728,006.65	\$ 10,661,970.74	\$ 12,551,879.82	\$ 13,289,776.92	\$ 10,224,436.13	\$ 55,456,070.26
Funds Out - Bills and Tickets	\$ 7,773,157.12	\$ 9,525,666.44	\$ 11,257,684.29	\$ 11,874,427.01	\$ 9,212,831.01	\$ 49,643,765.87
Unclaimed tickets (Dollar Value)	\$ 262.94	\$ 583.38	\$ 854.01	\$ 538.13	\$ 414.40	\$ 2,652.86
Net Slot Revenue	\$ 955,112.47	\$ 1,136,887.68	\$ 1,295,049.54	\$ 1,415,888.04	\$ 1,012,019.52	\$ 5,814,957.25
Average Slot Win %	8.310%	7.886%	7.750%	7.850%	7.790%	7.917%
Average Pay Back % to Players	91.690%	92.114%	92.250%	92.150%	92.210%	92.083%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax revenue Due the State @ 46%	\$ 439,351.74	\$ 522,968.34	\$ 595,722.81	\$ 651,308.50	\$ 465,528.98	\$ 2,674,880.37

Distribution:

Department of Education (K-12)	\$ 238,778.15	\$ 284,221.91	\$ 323,762.38	\$ 353,972.02	\$ 253,004.85	\$ 1,453,739.31
University of Maine System	\$ 38,204.50	\$ 45,475.51	\$ 51,801.98	\$ 56,635.52	\$ 40,480.78	\$ 232,598.29
Maine Maritime Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maine Community College System	\$ 28,653.37	\$ 34,106.63	\$ 38,851.49	\$ 42,476.64	\$ 30,360.59	\$ 174,448.72
Penobscot and Passamaquoddy Tribes	\$ 38,204.50	\$ 45,475.51	\$ 51,801.98	\$ 56,635.52	\$ 40,480.78	\$ 232,598.29
General Fund for Admin Costs of GCB	\$ 28,653.37	\$ 34,106.63	\$ 38,851.49	\$ 42,476.64	\$ 30,360.59	\$ 174,448.72
Host Municipality (Oxford)	\$ 19,102.25	\$ 22,737.75	\$ 25,900.99	\$ 28,317.76	\$ 20,240.39	\$ 116,299.14
Agricultural Fair Support Fund	\$ 9,551.12	\$ 11,368.88	\$ 12,950.50	\$ 14,158.88	\$ 10,120.20	\$ 58,149.58
Harness racing Purses	\$ 9,551.12	\$ 11,368.88	\$ 12,950.50	\$ 14,158.88	\$ 10,120.20	\$ 58,149.58
Sire Stakes Fund	\$ 9,551.12	\$ 11,368.88	\$ 12,950.50	\$ 14,158.88	\$ 10,120.20	\$ 58,149.58
Host County	\$ 9,551.12	\$ 11,368.88	\$ 12,950.50	\$ 14,158.88	\$ 10,120.20	\$ 58,149.58
Dairy Improvement Fund	\$ 4,775.56	\$ 5,684.44	\$ 6,475.25	\$ 7,079.44	\$ 5,060.10	\$ 29,074.79
Maine Milk Pool	\$ 4,775.56	\$ 5,684.44	\$ 6,475.25	\$ 7,079.44	\$ 5,060.10	\$ 29,074.79
Total	\$ 439,351.74	\$ 522,968.34	\$ 595,722.81	\$ 651,308.50	\$ 465,528.98	\$ 2,674,880.37

OXFORD CASINO	01/01/2022 to 01/04/2022	01/05/2022 to 01/11/2022	01/12/2022 to 01/18/2022	01/19/2022 to 01/25/2022	01/26/2022 to 01/31/2022	January-22
Number of Tables	28	28	28	28	28	28
Table Opener (Dollar Value)	\$ 4,976,931.00	\$ 8,814,869.00	\$ 8,633,223.50	\$ 8,609,808.50	\$ 7,336,712.25	\$ 38,371,544.25
Fills (Dollar Value)	\$ 558,210.00	\$ 772,230.00	\$ 955,940.00	\$ 1,204,490.00	\$ 924,150.00	\$ 4,415,020.00
Progressive Jackpot Payouts	\$ 28,223.55	\$ 33,475.55	\$ 43,543.75	\$ 39,211.35	\$ 35,648.05	\$ 180,102.25
Credits (Dollar Value)	\$ 5,000.00	\$ 400.00	\$ 88,052.00	\$ 33,092.00	\$ 94,465.00	\$ 221,009.00
Table Drop (Dollar Value)	\$ 818,219.00	\$ 1,209,500.00	\$ 1,326,195.00	\$ 1,337,359.00	\$ 1,063,914.00	\$ 5,755,187.00
Table Closer (Dollar Value)	\$ 4,905,139.00	\$ 8,837,897.75	\$ 8,527,038.25	\$ 8,746,377.50	\$ 7,307,375.25	\$ 38,323,827.75
Progressive Player Contributions	\$ 6,584.30	\$ 12,738.20	\$ 2,972.95	\$ 10,719.30	\$ 11,627.95	\$ 44,642.70
Net Revenue	\$ 158,409.15	\$ 414,485.00	\$ 305,605.05	\$ 252,599.35	\$ 157,616.00	\$ 1,288,714.55
Total Tax revenue Due the State @ 16%	\$ 25,345.47	\$ 66,317.60	\$ 48,896.81	\$ 40,415.89	\$ 25,218.56	\$ 206,194.33

Distribution:

Department of Education (K-12)	\$ 15,840.92	\$ 41,448.50	\$ 30,560.51	\$ 25,259.93	\$ 15,761.60	\$ 128,871.46
GCB Admin Expense/Gambling Addition	\$ 4,752.28	\$ 12,434.55	\$ 9,168.15	\$ 7,577.98	\$ 4,728.48	\$ 38,661.44
Host Municipality (Town of Oxford)	\$ 3,168.18	\$ 8,289.70	\$ 6,112.10	\$ 5,051.99	\$ 3,152.32	\$ 25,774.29
Host County (Oxford County)	\$ 1,584.09	\$ 4,144.85	\$ 3,056.05	\$ 2,525.99	\$ 1,576.16	\$ 12,887.14
Total	\$ 25,345.47	\$ 66,317.60	\$ 48,896.81	\$ 40,415.89	\$ 25,218.56	\$ 206,194.33