

	January-23	February-23	March-23	April-23	May-23	June-23	July-23	August-23	September-23	October-23	November-23	12/01/2023 to 12/05/2023	12/06/2023 to 12/12/2023	12/13/2023 to 12/19/2023	12/20/2023 to 12/26/2023	12/27/2023 to 12/31/2023	December-23	Y-T-D Total
Number of Machines in Play	699	684	638	677	661	650	631	657	622	655	684	658	655	652	666	640	656	652
Funds On Bills and Tickets	\$ 20,238,075.55	\$ 20,941,531.22	\$ 34,912,486.76	\$ 33,104,193.20	\$ 30,223,538.56	\$ 34,950,175.21	\$ 35,440,361.20	\$ 34,866,013.79	\$ 33,097,024.50	\$ 30,900,453.42	\$ 34,821,182.16	\$ 14,621,871.77	\$ 56,713,990.47	\$ 56,002,283.30	\$ 56,891,110.13	\$ 64,641,466.57	\$ 30,802,232.73	\$ 583,033,044.20
Funds Off Bills and Tickets	\$ 25,573,497.36	\$ 26,920,764.21	\$ 30,123,411.81	\$ 28,487,268.69	\$ 26,254,615.12	\$ 30,238,903.78	\$ 31,489,881.20	\$ 29,643,272.61	\$ 28,631,774.25	\$ 26,474,844.54	\$ 24,344,924.06	\$ 8,808,564.04	\$ 55,784,646.05	\$ 55,306,373.38	\$ 56,035,676.46	\$ 5,747,635.65	\$ 26,684,895.78	\$ 34,862,751.35
Uncleared Credits (Dollar Value)	2,497.45	1,052.45	3,857.46	4,473.70	5,475.69	4,666.40	5,852.28	7,383.38	5,665.31	5,020.33	584.31	\$ 1,106.25	\$ 1,042.35	\$ 1,148.32	\$ 81.86	\$ 4,884.63	\$ 15,777.58	
Net Slot Revenue	\$ 3,647,625.64	\$ 4,023,829.56	\$ 4,792,072.09	\$ 4,621,904.51	\$ 4,375,393.13	\$ 4,715,355.83	\$ 4,506,118.38	\$ 4,230,114.54	\$ 4,474,815.96	\$ 4,434,438.21	\$ 4,170,466.90	\$ 609,802.04	\$ 5,930,150.67	\$ 5,796,761.26	\$ 5,861,941.79	\$ 914,794.72	\$ 4,124,181.58	\$ 13,276,070.43
Average Slot Win %	8.562%	8.325%	8.680%	8.950%	8.735%	8.517%	8.917%	8.416%	8.82%	8.603%	9.339%	8.132%	8.380%	7.420%	7.770%	8.730%	8.326%	8.42%
Average Pay Back % to Players	91.438%	91.673%	91.320%	91.050%	91.265%	91.483%	91.083%	91.584%	91.438%	91.571%	90.661%	90.868%	91.620%	92.380%	92.230%	91.270%	91.674%	91.58%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
Total Tax Revenue Due the State 1%	\$ 439,780.74	\$ 486,935.73	\$ 553,900.10	\$ 522,295.14	\$ 475,683.70	\$ 558,511.91	\$ 560,909.96	\$ 558,242.40	\$ 529,351.65	\$ 493,639.50	\$ 458,522.92	\$ 72,263.26	\$ 110,809.70	\$ 99,143.36	\$ 111,003.61	\$ 104,649.95	\$ 497,460.88	\$ 6,143,183.43
Total Tax Revenue Due the State 39%	\$ 1,250,903.52	\$ 1,379,310.74	\$ 1,653,343.40	\$ 1,598,652.54	\$ 1,364,889.01	\$ 1,621,395.32	\$ 1,749,699.27	\$ 1,822,034.04	\$ 1,538,731.09	\$ 1,537,398.22	\$ 1,451,168.17	\$ 229,175.22	\$ 333,503.98	\$ 256,471.41	\$ 293,115.50	\$ 315,956.46	\$ 1,414,222.57	\$ 18,381,747.89
Distribution																		
General Fund for Administrative Costs of GCB	\$ 128,297.82	\$ 141,467.80	\$ 169,573.66	\$ 163,964.35	\$ 139,988.61	\$ 166,296.92	\$ 179,456.29	\$ 186,875.33	\$ 157,818.57	\$ 157,683.90	\$ 148,817.76	\$ 23,505.14	\$ 32,769.63	\$ 26,304.76	\$ 30,063.13	\$ 32,405.79	\$ 145,048.45	\$ 1,881,307.46
Healthy Maine	\$ 320,744.49	\$ 333,609.41	\$ 423,934.21	\$ 409,019.91	\$ 349,971.13	\$ 415,742.39	\$ 448,640.85	\$ 467,188.20	\$ 394,546.43	\$ 394,204.66	\$ 372,094.39	\$ 58,762.88	\$ 81,924.10	\$ 65,761.90	\$ 75,157.82	\$ 81,024.48	\$ 362,621.18	\$ 4,713,288.65
University of Maine Scholarship Fund	\$ 63,583.54	\$ 67,004.33	\$ 81,395.36	\$ 78,702.80	\$ 67,044.54	\$ 79,822.55	\$ 86,587.68	\$ 90,167.83	\$ 75,547.45	\$ 75,081.50	\$ 73,814.22	\$ 11,341.24	\$ 15,811.35	\$ 12,601.00	\$ 14,500.46	\$ 15,635.79	\$ 69,985.89	\$ 907,536.89
Maine Maritime Academy	\$ 2,655.96	\$ 2,829.36	\$ 3,391.47	\$ 3,279.29	\$ 2,995.77	\$ 3,325.94	\$ 3,440.48	\$ 3,270.31	\$ 3,761.83	\$ 3,750.42	\$ 4,111.34	\$ 573.47	\$ 460.33	\$ 526.10	\$ 567.10	\$ 567.10	\$ 2,538.34	\$ 35,266.82
Harness racing Purines	\$ 203,144.49	\$ 333,609.41	\$ 423,934.21	\$ 409,019.91	\$ 349,971.13	\$ 415,742.39	\$ 448,640.85	\$ 467,188.20	\$ 394,546.43	\$ 394,204.66	\$ 372,094.39	\$ 58,762.88	\$ 81,924.10	\$ 65,761.90	\$ 75,157.82	\$ 81,024.48	\$ 362,621.18	\$ 4,713,288.65
Agricultural Fair Support Fund	\$ 96,233.55	\$ 106,200.81	\$ 127,180.27	\$ 122,972.07	\$ 108,991.46	\$ 126,722.73	\$ 138,092.26	\$ 140,156.46	\$ 118,363.93	\$ 118,263.40	\$ 113,628.32	\$ 17,628.86	\$ 24,577.23	\$ 19,725.27	\$ 22,547.35	\$ 24,304.34	\$ 109,786.35	\$ 1,453,989.61
Fund to Encourage Racine at Maine's Commercial Tracks	\$ 128,297.80	\$ 141,467.76	\$ 169,573.69	\$ 163,964.37	\$ 139,988.63	\$ 166,296.95	\$ 179,456.33	\$ 186,875.29	\$ 157,818.57	\$ 157,683.87	\$ 148,817.77	\$ 23,505.15	\$ 32,769.64	\$ 26,304.76	\$ 30,063.13	\$ 32,405.79	\$ 145,048.47	\$ 1,881,307.50
Fund to Stabilize Off Track Betting	\$ 120,744.44	\$ 126,900.75	\$ 157,180.27	\$ 152,972.07	\$ 138,991.46	\$ 156,722.73	\$ 168,092.26	\$ 170,156.46	\$ 148,363.93	\$ 148,263.40	\$ 143,628.32	\$ 17,628.86	\$ 24,577.23	\$ 19,725.27	\$ 22,547.35	\$ 24,304.34	\$ 109,786.35	\$ 1,453,989.61
Sire Stakes Fund	\$ 32,074.44	\$ 35,365.55	\$ 42,393.42	\$ 40,991.99	\$ 34,997.16	\$ 41,574.24	\$ 44,864.09	\$ 46,718.82	\$ 39,456.65	\$ 39,420.47	\$ 37,209.45	\$ 5,876.29	\$ 8,192.41	\$ 6,576.19	\$ 7,515.78	\$ 8,301.45	\$ 36,262.12	\$ 471,326.90
Maine Community College System	\$ 32,074.44	\$ 35,365.55	\$ 42,393.42	\$ 40,991.99	\$ 34,997.16	\$ 41,574.24	\$ 44,864.09	\$ 46,718.82	\$ 39,456.65	\$ 39,420.47	\$ 37,209.45	\$ 5,876.29	\$ 8,192.41	\$ 6,576.19	\$ 7,515.78	\$ 8,301.45	\$ 36,262.12	\$ 471,326.90
Host Municipality (Bangor)	\$ 1,250,903.52	\$ 1,379,310.74	\$ 1,653,343.40	\$ 1,598,652.54	\$ 1,364,889.01	\$ 1,621,395.32	\$ 1,749,699.27	\$ 1,822,034.04	\$ 1,538,731.09	\$ 1,537,398.22	\$ 1,451,168.17	\$ 229,175.22	\$ 333,503.98	\$ 256,471.41	\$ 293,115.50	\$ 315,956.46	\$ 1,414,222.57	\$ 18,381,747.89

	January-23	February-23	March-23	April-23	May-23	June-23	July-23	August-23	September-23	October-23	November-23	12/01/2023 to 12/05/2023	12/06/2023 to 12/12/2023	12/13/2023 to 12/19/2023	12/20/2023 to 12/26/2023	12/27/2023 to 12/31/2023	December-23	Y-T-D Total
Number of Tables	8	8	9	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Table Closer (Dollar Value)	\$ 17,113,544.00	\$ 16,040,792.50	\$ 13,185,510.00	\$ 14,176,052.00	\$ 12,473,377.50	\$ 14,232,453.50	\$ 14,830,664.50	\$ 14,815,406.50	\$ 14,022,413.00	\$ 12,432,560.00	\$ 14,741,436.00	\$ 3,849,874.50	\$ 1,979,896.00	\$ 1,930,053.50	\$ 4,014,648.50	\$ 3,232,087.50	\$ 17,704,362.00	\$ 200,213,214.50
Fills (Dollar Value)	\$ 2,929,990.00	\$ 2,592,085.00	\$ 1,718,870.00	\$ 2,937,910.00	\$ 2,997,140.00	\$ 3,261,930.00	\$ 2,718,930.00	\$ 2,918,930.00	\$ 2,603,000.00	\$ 2,603,000.00	\$ 2,616,850.00	\$ 265,210.00	\$ 601,480.00	\$ 582,640.00	\$ 492,640.00	\$ 477,170.00	\$ 2,418,140.00	\$ 33,368,850.00
Credits (Dollar Value)	\$ 128,012.50	\$ 128,012.50	\$ 760.00	\$ 124,200.00	\$ 274,266.50	\$ 601,175.00	\$ 172,384.00	\$ 197,317.00	\$ 201,099.00	\$ 10,132.00	\$ 113,041.00	\$ 1,500.00	\$ 30,173.00	\$ 1,225.00	\$ 1,300.00	\$ 84,398.00	\$ 1,866,765.00	
Table Drop (Dollar Value)	\$ 2,756,311.00	\$ 3,156,138.00	\$ 3,671,266.00	\$ 4,543,246.00	\$ 2,962,519.00	\$ 3,960,863.00	\$ 4,683,000.00	\$ 3,068,375.00	\$ 3,244,150.00	\$ 3,150,975.00	\$ 3,110,975.00	\$ 446,240.00	\$ 600,917.00	\$ 656,189.00	\$ 680,500.00	\$ 680,500.00	\$ 3,158,416.00	\$ 38,893,245.50
Table Closer (Dollar Value)	\$ 17,466,952.00	\$ 16,028,014.50	\$ 17,130,064.50	\$ 16,192,934.00	\$ 14,504,951.00	\$ 14,253,737.00	\$ 16,700,106.00	\$ 16,789,611.50	\$ 16,044,045.00	\$ 17,300,365.00	\$ 16,818,250.50	\$ 2,812,472.00	\$ 3,992,908.00	\$ 3,947,171.50	\$ 4,052,401.50	\$ 2,848,677.50	\$ 17,653,628.50	\$ 200,152,597.50
Net Revenue	\$ 80,237.78	\$ 80,237.78	\$ 482,714.97	\$ 778,564.13	\$ 606,166.80	\$ 723,689.50	\$ 688,923.13	\$ 688,547.17	\$ 587,676.76	\$ 464,706.34	\$ 780,600.14	\$ 445,077.28	\$ 143,200.83	\$ 86,842.28	\$ 240,923.00	\$ 134,944.49	\$ 722,507.83	\$ 9,603,654.44
Total Tax Revenue Due the State @ 15%	\$ 94,020.41	\$ 94,994.07	\$ 77,234.15	\$ 123,450.25	\$ 96,271.48	\$ 123,788.90	\$ 123,024.49	\$ 96,743.54	\$ 94,012.75	\$ 67,965.81	\$ 113,748.18	\$ 23,212.35	\$ 22,824.90	\$ 14,182.89	\$ 38,553.94	\$ 21,527.08	\$ 120,401.16	\$ 1,225,652.20
GCB Admin Expense and Gambline Addition	\$ 52,886.49	\$ 53,434.14	\$ 43,444.10	\$ 69,440.74	\$ 54,152.70	\$ 69,013.26	\$ 69,201.20	\$ 54,418.23	\$ 52,882.17	\$ 36,230.76	\$ 61,981.66	\$ 11,065.95	\$ 12,895.26	\$ 7,977.88	\$ 21,886.60	\$ 12,108.97	\$ 67,725.66	\$ 680,423.26
GCB Admin other Special Revenue	\$ 17,628.84	\$ 17,811.39	\$ 14,481.40	\$ 23,146.89	\$ 18,050.90	\$ 23,210.42	\$ 23,067.09	\$ 18,139.41	\$ 22,377.22	\$ 22,742.99	\$ 4,302.32	\$ 4,298.42	\$ 2,669.29	\$ 2,228.86	\$ 4,098.33	\$ 2,237.22	\$ 229,809.81	\$ 229,809.81
Veterans Assistance Grant Fund	\$ 13,752.54	\$ 13,874.27	\$ 9,654.28	\$ 15,431.29	\$ 12,033.94	\$ 15,473.61	\$ 15,378.07	\$ 12,002.95	\$ 13,761.59	\$ 8,495.73	\$ 14,218.15	\$ 2,901.54	\$ 2,865.61	\$ 1,771.86	\$ 4,816.34	\$ 2,690.89	\$ 15,050.14	\$ 153,326.56
Host Municipality (Bangor)	\$ 13,752.54	\$ 13,874.27	\$ 9,654.28	\$ 15,431.29	\$ 12,033.94	\$ 15,473.61	\$ 15,378.07	\$ 12,002.95	\$ 13,761.59	\$ 8,495.73	\$ 14,218.15	\$ 2,901.54	\$ 2,865.61	\$ 1,771.86	\$ 4,816.34	\$ 2,690.89	\$ 15,050.14	\$ 153,326.56
Total	\$ 94,020.41	\$ 94,994.07	\$ 77,234.15	\$ 123,450.25	\$ 96,271.48	\$ 123,788.90	\$ 123,024.49	\$ 96,743.54	\$ 94,012.75	\$ 67,965.81	\$ 113,748.18	\$ 23,212.35	\$ 22,824.90	\$ 14,182.89	\$ 38,553.94	\$ 21,527.08	\$ 120,401.16	\$ 1,225,652.20