

MONTHLY SLOT ACTIVITY 2022

HOLLYWOOD CASINO	January-22	February-22	March-22	04/01/2022 through 04/05/2022	04/06/2022 through 04/12/2022	04/13/2022 through 04/19/2022	04/20/2022 through 04/26/2022	04/27/2022 through 04/30/2022	April-22	Y-T-D Totals
Number of Machines in Play	654	656	658	659	659	659	659	659	659	656
Funds In Bills and Tickets	\$ 21,457,332.65	\$ 25,445,267.21	\$ 28,916,269.89	\$ 5,747,432.82	\$ 6,586,072.46	\$ 6,887,374.78	\$ 6,867,468.78	\$ 5,300,482.20	\$ 31,388,831.04	\$ 107,208,356.96
Funds Out Bills and Tickets	\$ 18,253,652.29	\$ 21,738,510.94	\$ 24,576,804.52	\$ 4,860,743.36	\$ 5,568,781.75	\$ 5,924,256.79	\$ 5,834,637.40	\$ 4,439,974.65	\$ 26,628,393.95	\$ 91,197,361.70
Unclaimed tickets (Dollar Value)	\$1,566.59	\$1,481.56	\$3,432.40	\$443.17	\$ 986.32	\$ 1,066.80	\$ 563.80	\$ 313.94	\$ 3,374.03	\$ 9,854.58
Net Slot Revenue	\$ 3,205,246.95	\$ 3,708,237.83	\$ 4,342,897.77	\$ 887,132.63	\$ 1,018,277.03	\$ 964,184.79	\$ 1,033,395.18	\$ 860,821.49	\$ 4,763,811.12	\$ 16,020,193.67
Average Slot Win %	9.680%	9.178%	9.473%	9.694%	10.021%	8.800%	9.783%	9.857%	9.631%	9.50%
Average Pay Back % to Players	90.320%	90.887%	90.528%	90.306%	89.979%	91.200%	90.217%	90.143%	90.369%	90.50%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 334,360.05	\$ 395,609.84	\$ 456,070.67	\$ 91,511.78	\$ 101,615.34	\$ 109,571.39	\$ 105,635.15	\$ 87,333.97	\$ 495,667.63	\$ 1,681,708.19
Total Tax revenue Due the State 39%	\$ 1,119,645.88	\$ 1,291,924.90	\$ 1,515,862.55	\$ 310,292.14	\$ 357,498.06	\$ 333,299.23	\$ 361,826.42	\$ 301,660.13	\$ 1,664,575.98	\$ 5,592,009.31
Distribution:										
General Fund for Administrative Costs of GCB	\$ 114,835.47	\$ 132,505.12	\$ 155,473.06	\$ 31,824.83	\$ 36,666.46	\$ 34,184.55	\$ 37,110.40	\$ 30,939.48	\$ 170,725.72	\$ 573,539.37
Healthy Maine	\$ 287,088.68	\$ 331,262.79	\$ 388,682.71	\$ 79,562.09	\$ 91,666.17	\$ 85,461.34	\$ 92,776.01	\$ 77,348.75	\$ 426,814.36	\$ 1,433,848.54
University of Maine Scholarship Fund	\$ 57,417.74	\$ 65,451.88	\$ 75,015.78	\$ 15,355.48	\$ 17,691.57	\$ 16,494.04	\$ 17,905.77	\$ 14,928.31	\$ 82,375.17	\$ 280,260.57
Maine Maritime Academy	\$ -	\$ 800.68	\$ 2,720.78	\$ 556.93	\$ 641.66	\$ 598.23	\$ 649.43	\$ 541.44	\$ 2,987.69	\$ 6,509.15
Harness racing Purses	\$ 287,088.68	\$ 331,262.79	\$ 388,682.71	\$ 79,562.09	\$ 91,666.17	\$ 85,461.34	\$ 92,776.01	\$ 77,348.75	\$ 426,814.36	\$ 1,433,848.54
Agricultural Fair Support Fund	\$ 86,126.61	\$ 99,378.84	\$ 116,604.81	\$ 23,868.63	\$ 27,499.85	\$ 25,638.40	\$ 27,832.80	\$ 23,204.63	\$ 128,044.31	\$ 430,154.57
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 114,835.48	\$ 132,505.12	\$ 155,473.08	\$ 31,824.83	\$ 36,666.47	\$ 34,184.54	\$ 37,110.40	\$ 30,939.50	\$ 170,725.74	\$ 573,539.42
Fund to Stabilize Off Track Betting	\$ 28,708.87	\$ 33,126.28	\$ 38,868.27	\$ 7,956.21	\$ 9,166.62	\$ 8,546.13	\$ 9,277.60	\$ 7,734.88	\$ 42,681.44	\$ 143,384.86
Sire Stakes Fund	\$ 86,126.61	\$ 99,378.84	\$ 116,604.81	\$ 23,868.63	\$ 27,499.85	\$ 25,638.40	\$ 27,832.80	\$ 23,204.63	\$ 128,044.31	\$ 430,154.57
Maine Community College System	\$ 28,708.87	\$ 33,126.28	\$ 38,868.27	\$ 7,956.21	\$ 9,166.62	\$ 8,546.13	\$ 9,277.60	\$ 7,734.88	\$ 42,681.44	\$ 143,384.86
Host Municipalities (Bangor)	\$ 28,708.87	\$ 33,126.28	\$ 38,868.27	\$ 7,956.21	\$ 9,166.62	\$ 8,546.13	\$ 9,277.60	\$ 7,734.88	\$ 42,681.44	\$ 143,384.86
Total	\$ 1,119,645.88	\$ 1,291,924.90	\$ 1,515,862.55	\$ 310,292.14	\$ 357,498.06	\$ 333,299.23	\$ 361,826.42	\$ 301,660.13	\$ 1,664,575.98	\$ 5,592,009.31

MONTHLY TABLE GAME ACTIVITY 2022

HOLLYWOOD CASINO	January-22	February-22	March-22	04/01/2022 through 04/05/2022	04/06/2022 through 04/12/2022	04/13/2022 through 04/19/2022	04/20/2022 through 04/26/2022	04/27/2022 through 04/30/2022	April-22	Y-T-D Totals
Number of Tables	8	8	9	8	9	8	7	9	8	8
Table Opener (Dollar Value)	\$ 16,869,280.50	\$ 19,107,804.00	\$ 18,471,119.00	\$ 2,722,857.50	\$ 3,801,073.50	\$ 3,873,621.50	\$ 3,682,735.50	\$ 2,083,108.50	\$ 16,163,396.50	\$ 70,611,600.00
Fills (Dollar Value)	\$ 3,218,770.00	\$ 2,007,410.00	\$ 2,398,640.00	\$ 384,320.00	\$ 589,140.00	\$ 428,510.00	\$ 537,530.00	\$ 424,510.00	\$ 2,364,010.00	\$ 9,988,830.00
Credits (Dollar Value)	\$ 1,329,379.50	\$ 245,012.50	\$ 355,219.50	\$ 400.00	\$ 650.00	\$ -	\$ 30,300.00	\$ -	\$ 31,350.00	\$ 1,960,961.50
Table Drop (Dollar Value)	\$ 2,460,903.00	\$ 2,315,881.00	\$ 2,851,920.00	\$ 532,417.00	\$ 630,832.00	\$ 623,594.00	\$ 678,631.00	\$ 455,847.00	\$ 2,921,321.00	\$ 10,550,025.00
Table Closer (Dollar Value)	\$ 16,941,359.50	\$ 19,078,010.00	\$ 18,323,891.50	\$ 2,732,050.50	\$ 3,848,697.50	\$ 3,811,872.00	\$ 3,663,905.00	\$ 2,138,704.00	\$ 16,195,229.00	\$ 70,538,490.00
Net Revenue	\$ 643,591.50	\$ 523,689.50	\$ 661,272.00	\$ 157,690.00	\$ 89,966.00	\$ 133,334.50	\$ 152,570.50	\$ 86,932.50	\$ 620,493.50	\$ 2,449,046.50
Total Tax revenue Due the State @16%	\$ 102,974.64	\$ 83,790.32	\$ 105,803.52	\$ 25,230.40	\$ 14,394.56	\$ 21,333.52	\$ 24,411.28	\$ 13,909.20	\$ 99,278.96	\$ 391,847.44
GCB Admin Expense and Gambling Addiction	\$ 57,923.22	\$ 47,132.04	\$ 59,514.46	\$ 14,192.10	\$ 8,096.94	\$ 12,000.10	\$ 13,731.34	\$ 7,823.92	\$ 55,844.40	\$ 220,414.12
GCB Admin other Special Revenue	\$ 19,307.76	\$ 15,710.70	\$ 19,838.18	\$ 4,730.70	\$ 2,698.98	\$ 4,000.04	\$ 4,577.12	\$ 2,607.98	\$ 18,614.82	\$ 73,471.46
Veterans Assistance Grant Fund	\$ 12,871.83	\$ 10,473.79	\$ 13,225.44	\$ 3,153.80	\$ 1,799.32	\$ 2,666.69	\$ 3,051.41	\$ 1,738.65	\$ 12,409.87	\$ 48,980.93
Host Municipality (Bangor)	\$ 12,871.83	\$ 10,473.79	\$ 13,225.44	\$ 3,153.80	\$ 1,799.32	\$ 2,666.69	\$ 3,051.41	\$ 1,738.65	\$ 12,409.87	\$ 48,980.93
Total	\$ 102,974.64	\$ 83,790.32	\$ 105,803.52	\$ 25,230.40	\$ 14,394.56	\$ 21,333.52	\$ 24,411.28	\$ 13,909.20	\$ 99,278.96	\$ 391,847.44