

MONTHLY SLOT ACTIVITY 2022

	January 22	February 22	March 22	April 22	May 22	June 22	July 22	08/01/2022 to 08/02/2022	08/03/2022 to 08/09/2022	08/10/2022 to 08/16/2022	08/17/2022 to 08/23/2022	08/24/2022 to 08/30/2022	08/31/2022 to 08/31/2022	August 22	Y-T-D Totals
HOLLYWOOD CASINO															
Number of Machines in Play	654	656	658	659	664	675	674	672	672	672	678	682	682	676	669
Funds in Bills and Tickets	\$ 21,692,524.25	\$ 25,446,242.21	\$ 28,936,268.89	\$ 31,288,831.04	\$ 27,624,456.96	\$ 28,255,582.39	\$ 33,255,539.73	\$ 1,822,547.27	\$ 7,935,202.27	\$ 7,598,151.15	\$ 7,962,370.00	\$ 7,449,791.50	\$ 988,824.58	\$ 32,861,986.85	\$ 228,957,246.21
Funds Out Bills and Tickets	\$ 18,253,622.29	\$ 21,788,540.94	\$ 24,576,804.52	\$ 26,628,393.95	\$ 23,542,522.35	\$ 24,538,790.02	\$ 28,840,085.04	\$ 1,855,500.12	\$ 6,707,302.12	\$ 6,394,987.83	\$ 6,395,818.99	\$ 6,176,614.54	\$ 868,394.54	\$ 27,888,619.14	\$ 186,058,378.25
Uncollected Tickets (Dollar Value)	\$ 1,546,595.59	\$ 1,441.36	\$ 3,432.40	\$ 3,174.03	\$ 4,512.90	\$ 3,770.21	\$ 4,620.61	\$ 664.03	\$ 783.71	\$ 850.04	\$ 822.40	\$ 958.38	\$ 220.35	\$ 4,187.91	\$ 26,932.21
Net Slot Revenue	\$ 3,200,246.95	\$ 3,708,271.83	\$ 4,302,897.77	\$ 4,761,812.12	\$ 4,044,427.51	\$ 4,293,129.88	\$ 4,820,926.30	\$ 267,711.18	\$ 1,228,079.86	\$ 1,206,591.36	\$ 1,567,371.50	\$ 968,138.34	\$ 130,539.30	\$ 4,767,555.63	\$ 33,943,863.69
Average Slot Win %	9.480%	9.178%	9.473%	9.261%	9.257%	9.247%	9.243%	10.305%	9.490%	8.789%	8.823%	8.761%	8.624%	9.308%	8.30%
Average Pay Back % to Players	90.520%	90.827%	90.528%	90.739%	90.743%	91.048%	91.077%	89.693%	90.504%	91.211%	91.177%	91.239%	91.376%	90.692%	90.70%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax Revenue Due the State 1%	\$ 334,160.05	\$ 396,609.84	\$ 466,070.67	\$ 496,667.63	\$ 418,126.50	\$ 484,117.15	\$ 536,576.66	\$ 25,979.48	\$ 129,382.79	\$ 114,383.77	\$ 118,845.02	\$ 110,503.70	\$ 15,051.59	\$ 514,126.35	\$ 4,624,673.85
Total Tax Revenue Due the State 39%	\$ 1,119,645.88	\$ 1,291,924.90	\$ 1,515,862.55	\$ 1,664,575.98	\$ 1,406,457.79	\$ 1,487,379.03	\$ 1,670,557.08	\$ 94,275.36	\$ 428,725.86	\$ 347,384.54	\$ 408,926.11	\$ 333,477.50	\$ 45,048.04	\$ 1,658,837.41	\$ 11,823,240.62
Distribution															
General Fund for Administrative Costs of GCB	\$ 114,835.47	\$ 132,505.12	\$ 151,473.06	\$ 170,725.72	\$ 144,252.10	\$ 153,577.32	\$ 171,339.16	\$ 9,669.25	\$ 43,971.89	\$ 35,629.17	\$ 41,941.16	\$ 34,305.38	\$ 4,620.31	\$ 170,137.16	\$ 1,212,845.11
Health/Maine	\$ 287,088.68	\$ 311,262.79	\$ 388,682.71	\$ 426,814.36	\$ 369,620.22	\$ 383,943.33	\$ 428,347.97	\$ 24,173.17	\$ 109,929.71	\$ 89,072.96	\$ 104,812.85	\$ 85,763.46	\$ 11,550.78	\$ 425,342.93	\$ 3,032,112.99
University of Maine Scholarship Fund	\$ 17,817.74	\$ 64,618.88	\$ 70,013.78	\$ 82,375.17	\$ 69,603.63	\$ 74,101.06	\$ 82,242.81	\$ 4,641.25	\$ 21,848.50	\$ 17,202.01	\$ 20,131.25	\$ 16,466.58	\$ 2,212.75	\$ 81,666.84	\$ 587,371.91
Maine Maritime Academy	\$ -	\$ 800.68	\$ -	\$ 2,887.69	\$ 2,524.41	\$ 2,687.61	\$ 3,426.79	\$ 193.39	\$ 879.44	\$ 712.58	\$ 838.62	\$ 686.11	\$ 92.41	\$ 3,402.75	\$ 18,550.71
Haines racing Purps	\$ 287,088.68	\$ 311,262.79	\$ 388,682.71	\$ 426,814.36	\$ 369,620.22	\$ 383,943.33	\$ 428,347.97	\$ 24,173.17	\$ 109,929.71	\$ 89,072.96	\$ 104,812.85	\$ 85,763.46	\$ 11,550.78	\$ 425,342.93	\$ 3,032,112.99
Agricultural Fair Support Fund	\$ 86,152.65	\$ 99,378.84	\$ 116,609.81	\$ 128,044.31	\$ 108,189.05	\$ 113,183.01	\$ 128,024.40	\$ 7,251.95	\$ 21,979.81	\$ 20,718.89	\$ 21,452.83	\$ 25,729.04	\$ 3,685.21	\$ 127,602.87	\$ 909,633.90
Fund to Encourage Racine at Maine's Commercial Tracks	\$ 114,835.48	\$ 132,505.12	\$ 151,473.08	\$ 170,725.74	\$ 144,252.08	\$ 153,577.34	\$ 171,339.18	\$ 9,669.27	\$ 43,971.88	\$ 35,629.18	\$ 41,941.14	\$ 34,305.38	\$ 4,620.31	\$ 170,137.16	\$ 1,212,845.12
Fund to Stabilize Off Track Betting	\$ 28,708.87	\$ 33,126.28	\$ 38,868.27	\$ 42,681.44	\$ 36,962.01	\$ 38,394.34	\$ 42,834.94	\$ 2,417.32	\$ 10,929.72	\$ 8,907.30	\$ 10,485.28	\$ 8,576.35	\$ 1,155.08	\$ 42,534.30	\$ 305,411.24
Site Status Fund	\$ 86,152.65	\$ 99,378.84	\$ 116,609.81	\$ 128,044.31	\$ 108,189.05	\$ 113,183.01	\$ 128,024.40	\$ 7,251.95	\$ 21,979.81	\$ 20,718.89	\$ 21,452.83	\$ 25,729.04	\$ 3,685.21	\$ 127,602.87	\$ 909,633.90
Maine Community College System	\$ 28,708.87	\$ 33,126.28	\$ 38,868.27	\$ 42,681.44	\$ 36,962.01	\$ 38,394.34	\$ 42,834.94	\$ 2,417.32	\$ 10,929.72	\$ 8,907.30	\$ 10,485.28	\$ 8,576.35	\$ 1,155.08	\$ 42,534.30	\$ 305,411.24
Host Municipality (Bangor)	\$ 1,119,645.88	\$ 1,291,924.90	\$ 1,515,862.55	\$ 1,664,575.98	\$ 1,406,457.79	\$ 1,487,379.03	\$ 1,670,557.08	\$ 94,275.36	\$ 428,725.86	\$ 347,384.54	\$ 408,926.11	\$ 334,477.50	\$ 45,048.04	\$ 1,658,837.41	\$ 11,823,240.62

MONTHLY TABLE GAME ACTIVITY 2022

	January 22	February 22	March 22	April 22	May 22	June 22	July 22	08/01/2022 to 08/02/2022	08/03/2022 to 08/09/2022	08/10/2022 to 08/16/2022	08/17/2022 to 08/23/2022	08/24/2022 to 08/30/2022	08/31/2022 to 08/31/2022	August 22	Y-T-D Totals
HOLLYWOOD CASINO															
Number of Tables	8	8	8	8	8	9	11	12	11	11	11	11	11	11	10
Table Open (Dollar Value)	\$ 16,880,150.00	\$ 19,077,804.00	\$ 18,471,118.00	\$ 16,183,396.50	\$ 16,780,022.00	\$ 16,053,301.50	\$ 17,424,502.00	\$ 1,863,119.00	\$ 4,072,828.50	\$ 4,077,610.00	\$ 4,183,935.50	\$ 4,251,198.50	\$ 972,798.50	\$ 18,291,600.00	\$ 139,160,025.00
Table Close (Dollar Value)	\$ 3,218,770.00	\$ 2,007,410.00	\$ 2,398,640.00	\$ 2,384,010.00	\$ 2,282,910.00	\$ 2,282,910.00	\$ 2,820,000.00	\$ 122,160.00	\$ 736,000.00	\$ 712,130.00	\$ 576,900.00	\$ 570,740.00	\$ 73,270.00	\$ 2,791,460.00	\$ 20,158,800.00
Credits (Dollar Value)	\$ 1,529,379.50	\$ 245,042.50	\$ 301,219.50	\$ 31,300.00	\$ 89,540.00	\$ 14,000.00	\$ 163,811.00	\$ -	\$ 124,357.50	\$ 60,000.00	\$ 300.00	\$ 1,460.00	\$ -	\$ 186,117.50	\$ 2,414,668.00
Table Drop (Dollar Value)	\$ 2,460,003.00	\$ 2,115,861.00	\$ 2,851,920.00	\$ 2,921,321.00	\$ 2,793,810.00	\$ 2,761,140.00	\$ 3,827,711.00	\$ 700,864.00	\$ 750,614.00	\$ 726,812.00	\$ 715,690.00	\$ 97,312.00	\$ 3,213,605.00	\$ 22,025,941.00	
Table Closes (Dollar Value)	\$ 16,841,339.50	\$ 19,079,000.00	\$ 18,173,891.50	\$ 16,152,096.50	\$ 16,766,229.00	\$ 16,039,156.00	\$ 16,861,911.50	\$ 1,736,387.50	\$ 3,668,035.00	\$ 3,668,035.00	\$ 4,184,884.50	\$ 4,241,674.00	\$ 571,571.00	\$ 18,296,612.50	\$ 136,608,161.00
Net Revenue	\$ 643,916.00	\$ 379,693.50	\$ 621,207.00	\$ 662,075.50	\$ 586,212.00	\$ 562,161.50	\$ 692,790.50	\$ 22,979.50	\$ 84,864.00	\$ 84,864.00	\$ 84,864.00	\$ 84,864.00	\$ 84,864.00	\$ 65,429.51	\$ 4,700,332.31
Total Tax Revenue Due the State @16%	\$ 102,974.64	\$ 83,780.32	\$ 100,803.52	\$ 99,279.86	\$ 86,033.52	\$ 76,298.48	\$ 94,605.04	\$ 11,676.72	\$ 5,998.88	\$ 5,998.88	\$ 5,998.88	\$ 5,998.88	\$ 5,998.88	\$ 4,486.70	\$ 35,243.38
GCB Admin Expense and Gamblee Addition	\$ 57,923.22	\$ 47,132.04	\$ 59,514.46	\$ 55,844.40	\$ 48,393.85	\$ 42,017.89	\$ 51,215.31	\$ 6,588.15	\$ 8,483.17	\$ 15,744.33	\$ 15,000.24	\$ 13,677.19	\$ 404.61	\$ 99,886.64	\$ 424,829.82
GCB Admin other Special Revenue	\$ 19,807.76	\$ 15,740.70	\$ 19,838.18	\$ 18,614.82	\$ 16,113.29	\$ 14,305.97	\$ 17,738.46	\$ 2,489.39	\$ 2,831.04	\$ 5,268.11	\$ 5,000.41	\$ 4,559.06	\$ 134.87	\$ 19,862.88	\$ 141,630.06
Veterans Assistance Grant Fund	\$ 12,871.83	\$ 10,473.79	\$ 13,225.44	\$ 12,409.87	\$ 10,724.19	\$ 9,537.31	\$ 11,825.63	\$ 1,409.59	\$ 1,887.36	\$ 3,488.74	\$ 3,333.61	\$ 3,028.38	\$ 89.91	\$ 13,308.59	\$ 94,406.65
Host Municipality (Bangor)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 102,974.64	\$ 83,780.32	\$ 100,803.52	\$ 99,279.86	\$ 86,033.52	\$ 76,298.48	\$ 94,605.04	\$ 11,676.72	\$ 5,998.88	\$ 5,998.88	\$ 5,998.88	\$ 5,998.88	\$ 5,998.88	\$ 4,486.70	\$ 35,243.38