

MONTHLY SLOT ACTIVITY 2022

HOLLYWOOD CASINO

	January-22	February-22	March-22	April-22	May-22	June-22	07/01/2022 to 07/05/2022	07/06/2022 to 07/12/2022	07/13/2022 to 07/19/2022	07/20/2022 to 07/26/2022	07/27/2022 to 07/31/2022	July-22	Y-TD Totals
	654	656	658	659	664	675	674	674	674	674	673	674	667
Number of Machines in Play													
Funds In Bills and Tickets	\$ 21,457,332.65	\$ 25,445,267.21	\$ 28,916,269.89	\$ 31,388,831.04	\$ 27,602,436.96	\$ 28,829,582.39	\$ 6,391,261.85	\$ 7,377,160.11	\$ 6,799,174.10	\$ 7,389,363.28	\$ 6,698,580.39	\$ 63,655,539.73	\$ 197,295,259.87
Funds Out Bills and Tickets	\$ 18,233,652.29	\$ 21,738,510.94	\$ 24,576,804.52	\$ 26,628,393.95	\$ 23,562,522.35	\$ 24,539,790.02	\$ 5,451,906.59	\$ 6,350,990.91	\$ 5,737,829.53	\$ 6,304,370.03	\$ 4,994,987.98	\$ 58,840,085.04	\$ 168,139,759.11
Unclaimed tickets (Dollar Value)	\$ 11,664.50	\$ 51,481.56	\$ 53,431.40	\$ 53,374.09	\$ 54,512.90	\$ 53,778.21	\$ 51,079.78	\$ 572.94	\$ 51,756.86	\$ 51,000.26	\$ 412.77	\$ 60,601.61	\$ 222,747.30
Net Slot Revenue	\$ 3,205,246.95	\$ 3,708,273.83	\$ 4,341,897.77	\$ 4,763,811.12	\$ 4,044,427.51	\$ 4,293,570.58	\$ 940,429.04	\$ 1,026,907.14	\$ 1,062,720.43	\$ 1,085,993.51	\$ 704,006.18	\$ 4,820,056.30	\$ 29,178,248.06
Average Slot Win %	9.680%	9.178%	9.473%	9.611%	9.327%	9.020%	9.000%	9.673%	9.449%	9.712%	8.943%	9.176%	
Average Pay Back % to Players	90.320%	90.827%	90.528%	90.389%	90.743%	91.048%	91.000%	91.220%	90.327%	90.551%	92.088%	91.027%	90.83%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax Revenue Due the State 1%	\$ 334,360.05	\$ 395,609.84	\$ 456,070.67	\$ 495,667.63	\$ 438,125.50	\$ 454,137.15	\$ 104,494.23	\$ 118,306.96	\$ 109,862.15	\$ 114,933.63	\$ 88,979.69	\$ 536,576.66	\$ 3,110,547.50
Total Tax Revenue Due the State 39%	\$ 1,119,645.88	\$ 1,291,924.90	\$ 1,515,862.55	\$ 1,664,575.98	\$ 1,406,457.79	\$ 1,497,379.03	\$ 326,014.57	\$ 354,354.09	\$ 371,614.73	\$ 378,713.35	\$ 239,860.34	\$ 1,670,557.08	\$ 10,166,403.21
Distribution:													
General Fund for Administrative Costs of GCB	\$ 114,835.47	\$ 132,505.12	\$ 155,473.08	\$ 170,725.72	\$ 144,252.10	\$ 153,577.32	\$ 32,437.39	\$ 36,244.02	\$ 38,114.33	\$ 38,842.38	\$ 24,601.04	\$ 171,339.16	\$ 1,042,707.95
Healthy Maine	\$ 287,088.68	\$ 331,262.79	\$ 388,682.71	\$ 426,814.36	\$ 360,630.22	\$ 383,943.33	\$ 83,593.48	\$ 90,860.02	\$ 95,285.83	\$ 97,105.99	\$ 61,502.65	\$ 428,347.97	\$ 2,606,770.06
University of Maine Scholarship Fund	\$ 57,417.74	\$ 65,451.88	\$ 75,015.78	\$ 82,375.17	\$ 69,601.63	\$ 74,101.06	\$ 16,049.95	\$ 17,445.17	\$ 18,294.88	\$ 18,644.35	\$ 11,808.51	\$ 82,342.81	\$ 506,206.07
Maine Maritime Academy	\$ -	\$ 800.68	\$ 2,720.78	\$ 2,987.69	\$ 2,524.41	\$ 2,687.61	\$ 668.75	\$ 726.88	\$ 762.49	\$ 776.85	\$ 492.02	\$ 3,426.79	\$ 15,147.96
Haines-raising Purse	\$ 287,088.68	\$ 331,262.79	\$ 388,682.71	\$ 426,814.36	\$ 360,630.22	\$ 383,943.33	\$ 83,593.48	\$ 90,860.02	\$ 95,285.83	\$ 97,105.99	\$ 61,502.65	\$ 428,347.97	\$ 2,606,770.06
Agricultural Fair Support Fund	\$ 86,116.61	\$ 99,378.84	\$ 116,604.81	\$ 128,044.31	\$ 108,189.05	\$ 115,183.01	\$ 25,078.04	\$ 27,258.01	\$ 28,585.75	\$ 29,131.80	\$ 18,450.80	\$ 128,504.40	\$ 782,031.03
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 114,835.48	\$ 132,505.12	\$ 155,473.08	\$ 170,725.74	\$ 144,252.08	\$ 153,577.34	\$ 33,437.39	\$ 36,344.01	\$ 38,114.33	\$ 38,842.39	\$ 24,601.06	\$ 171,339.18	\$ 1,042,708.02
Funds to Stabilize Off Track Betting	\$ 26,798.87	\$ 33,126.28	\$ 38,868.27	\$ 42,681.44	\$ 36,063.01	\$ 38,394.34	\$ 8,359.35	\$ 9,086.00	\$ 9,528.58	\$ 9,710.60	\$ 6,150.27	\$ 42,834.80	\$ 260,677.01
Sire Stakes Fund	\$ 86,116.61	\$ 99,378.84	\$ 116,604.81	\$ 128,044.31	\$ 108,189.05	\$ 115,183.01	\$ 25,078.04	\$ 27,258.01	\$ 28,585.75	\$ 29,131.80	\$ 18,450.80	\$ 128,504.40	\$ 782,031.03
Maine Community College System	\$ 28,708.87	\$ 33,126.28	\$ 38,868.27	\$ 42,681.44	\$ 36,063.01	\$ 38,394.34	\$ 8,359.35	\$ 9,086.00	\$ 9,528.58	\$ 9,710.60	\$ 6,150.27	\$ 42,834.80	\$ 260,677.01
Host Municipalities (Bangor)	\$ 28,708.87	\$ 33,126.28	\$ 38,868.27	\$ 42,681.44	\$ 36,063.01	\$ 38,394.34	\$ 8,359.35	\$ 9,086.00	\$ 9,528.58	\$ 9,710.60	\$ 6,150.27	\$ 42,834.80	\$ 260,677.01
Total	\$ 1,119,645.88	\$ 1,291,924.90	\$ 1,515,862.55	\$ 1,664,575.98	\$ 1,406,457.79	\$ 1,497,379.03	\$ 326,014.57	\$ 354,354.09	\$ 371,614.73	\$ 378,713.35	\$ 239,860.34	\$ 1,670,557.08	\$ 10,166,403.21

MONTHLY TABLE GAME ACTIVITY 2022

HOLLYWOOD CASINO

	January-22	February-22	March-22	April-22	May-22	June-22	07/01/2022 to 07/05/2022	07/06/2022 to 07/12/2022	07/13/2022 to 07/19/2022	07/20/2022 to 07/26/2022	07/27/2022 to 07/31/2022	July-22	Y-TD Totals
	9	8	8	8	8	8	11	11	11	11	11	10	10
Number of Tables													
Table Openers (Dollar Value)	\$ 16,869,280.50	\$ 19,107,804.00	\$ 18,471,119.00	\$ 16,363,396.50	\$ 16,769,022.00	\$ 16,063,301.50	\$ 2,687,233.00	\$ 3,827,066.50	\$ 4,043,245.50	\$ 3,924,183.00	\$ 2,942,774.00	\$ 17,424,502.00	\$ 120,868,425.50
Fills (Dollar Value)	\$ 3,218,770.00	\$ 2,007,410.00	\$ 2,398,640.00	\$ 2,364,010.00	\$ 2,365,640.00	\$ 2,282,350.00	\$ 437,440.00	\$ 642,010.00	\$ 594,210.00	\$ 721,260.00	\$ 435,100.00	\$ 2,830,020.00	\$ 17,366,840.00
Credits (Dollar Value)	\$ 1,329,379.50	\$ 245,012.50	\$ 355,219.50	\$ 89,548.00	\$ 89,548.00	\$ 14,030.00	\$ 41,682.00	\$ 400.00	\$ 512,729.00	\$ 50.00	\$ 163,811.00	\$ 2,228,950.50	\$ 2,228,950.50
Table Drops (Dollar Value)	\$ 2,460,903.00	\$ 2,315,881.00	\$ 3,851,920.00	\$ 2,921,321.00	\$ 2,759,820.00	\$ 2,740,221.00	\$ 571,570.00	\$ 713,281.00	\$ 757,867.00	\$ 757,439.00	\$ -	\$ 2,762,148.00	\$ 18,392,386.00
Table Closes (Dollar Value)	\$ 16,941,359.50	\$ 19,078,010.00	\$ 18,323,891.50	\$ 16,195,229.00	\$ 16,742,991.50	\$ 16,088,156.00	\$ 2,626,443.00	\$ 3,930,385.00	\$ 4,001,171.00	\$ 3,527,835.50	\$ 476,077.00	\$ 14,961,911.50	\$ 118,311,549.00
Net Revenue	\$ 643,591.50	\$ 523,689.50	\$ 661,272.00	\$ 620,493.50	\$ 620,493.50	\$ 476,865.50	\$ 143,022.00	\$ 174,990.50	\$ 77,583.50	\$ 161,550.50	\$ 56,136.00	\$ 591,281.50	\$ 4,054,903.00
Total Tax Revenue Due the State @16%	\$ 102,974.64	\$ 83,790.32	\$ 105,803.52	\$ 99,278.96	\$ 86,033.52	\$ 76,298.48	\$ 19,363.52	\$ 27,998.48	\$ 12,413.20	\$ 25,848.08	\$ 8,981.76	\$ 94,605.04	\$ 648,784.48
GCB Admin Expense and Gambling Addition	\$ 57,923.22	\$ 47,132.04	\$ 59,514.46	\$ 55,844.40	\$ 48,393.85	\$ 42,917.89	\$ 10,891.98	\$ 15,749.14	\$ 6,982.42	\$ 14,539.54	\$ 5,052.24	\$ 53,215.32	\$ 364,941.18
GCB Admin other Special Revenue	\$ 19,807.76	\$ 15,710.70	\$ 19,838.18	\$ 18,614.82	\$ 16,111.29	\$ 14,305.97	\$ 3,630.66	\$ 5,249.72	\$ 2,377.48	\$ 5,846.52	\$ 1,686.08	\$ 17,736.46	\$ 121,647.18
Veterans Assistance Grant Fund	\$ 12,871.83	\$ 10,473.79	\$ 11,225.44	\$ 12,409.87	\$ 10,754.19	\$ 9,537.31	\$ 2,420.44	\$ 3,499.81	\$ 5,551.65	\$ 3,231.01	\$ 1,122.72	\$ 11,825.63	\$ 81,098.06
Host Municipality (Bangor)	\$ 12,871.83	\$ 10,473.79	\$ 11,225.44	\$ 12,409.87	\$ 10,754.19	\$ 9,537.31	\$ 2,420.44	\$ 3,499.81	\$ 5,551.65	\$ 3,231.01	\$ 1,122.72	\$ 11,825.63	\$ 81,098.06
Total	\$ 102,974.64	\$ 83,790.32	\$ 105,803.52	\$ 99,278.96	\$ 86,033.52	\$ 76,298.48	\$ 19,363.52	\$ 27,998.48	\$ 12,413.20	\$ 25,848.08	\$ 8,981.76	\$ 94,605.04	\$ 648,784.48