

MONTHLY SLOT ACTIVITY 2022

HOLLYWOOD CASINO	January-22	February-22	03/01/2022 through 03/01/2022	03/02/2022 through 03/08/2022	03/09/2022 through 03/15/2022	03/16/2022 through 03/22/2022	03/23/2022 through 03/29/2022	03/30/2022 through 03/31/2022	March-22	Y-T-D Totals
	654	656	658	658	658	658	659	659	658	656
Number of Machines in Play	654	656	658	658	658	658	659	659	658	656
Funds In Bills and Tickets	\$ 21,457,332.65	\$ 25,445,267.21	\$ 594,636.20	\$ 6,662,451.54	\$ 6,564,250.93	\$ 6,951,985.90	\$ 6,751,448.18	\$ 1,391,497.14	\$ 28,916,269.89	\$ 75,818,869.75
Funds Out Bills and Tickets	\$ 18,253,652.29	\$ 21,738,510.94	\$ 489,141.66	\$ 5,625,452.24	\$ 5,496,474.80	\$ 5,861,719.79	\$ 5,891,538.17	\$ 1,212,477.86	\$ 24,576,804.52	\$ 64,568,967.75
Unclaimed tickets (Dollar Value)	\$1,566.59	\$1,481.56	\$142.51	\$ 1,195.58	\$ 409.40	\$ 660.90	\$ 924.94	\$ 99.07	\$3,432.40	\$ 6,480.55
Net Slot Revenue	\$ 3,205,246.95	\$ 3,708,237.83	\$ 105,637.05	\$ 1,038,194.88	\$ 1,068,185.53	\$ 1,090,927.01	\$ 860,834.95	\$ 179,118.35	\$ 4,342,897.77	\$ 11,256,382.55
Average Slot Win %	9.680%	9.178%	10.570%	9.692%	10.460%	10.257%	7.976%	7.880%	9.473%	9.58%
Average Pay Back % to Players	90.320%	90.887%	89.430%	90.308%	89.540%	89.743%	92.024%	92.120%	90.528%	90.42%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 334,360.05	\$ 395,609.84	\$ 9,981.26	\$ 107,124.11	\$ 102,046.26	\$ 106,363.33	\$ 107,921.59	\$ 22,634.12	\$ 456,070.67	\$ 1,186,040.56
Total Tax revenue Due the State 39%	\$ 1,119,645.88	\$ 1,291,924.90	\$ 37,305.76	\$ 363,117.60	\$ 376,794.31	\$ 383,979.83	\$ 293,636.20	\$ 61,028.85	\$ 1,515,862.55	\$ 3,927,433.33
Distribution:										
General Fund for Administrative Costs of GCB	\$ 114,835.47	\$ 132,505.12	\$ 3,826.23	\$ 37,242.82	\$ 38,645.56	\$ 39,382.53	\$ 30,116.55	\$ 6,259.37	\$ 155,473.06	\$ 402,813.65
Healthy Maine	\$ 287,088.68	\$ 331,262.79	\$ 9,565.58	\$ 93,107.08	\$ 96,613.93	\$ 98,456.37	\$ 75,291.33	\$ 15,648.42	\$ 388,682.71	\$ 1,007,034.18
University of Maine Scholarship Fund	\$ 57,417.74	\$ 65,451.88	\$ 1,846.16	\$ 17,969.67	\$ 18,646.49	\$ 19,002.08	\$ 14,531.23	\$ 3,020.15	\$ 75,015.78	\$ 197,885.40
Maine Maritime Academy	\$ -	\$ 800.68	\$ 66.96	\$ 651.75	\$ 676.30	\$ 689.19	\$ 527.04	\$ 109.54	\$ 2,720.78	\$ 3,521.46
Harness racing Purses	\$ 287,088.68	\$ 331,262.79	\$ 9,565.58	\$ 93,107.08	\$ 96,613.93	\$ 98,456.37	\$ 75,291.33	\$ 15,648.42	\$ 388,682.71	\$ 1,007,034.18
Agricultural Fair Support Fund	\$ 86,126.61	\$ 99,378.84	\$ 2,869.67	\$ 27,932.12	\$ 28,984.18	\$ 29,536.91	\$ 22,587.40	\$ 4,694.53	\$ 116,604.81	\$ 302,110.26
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 114,835.48	\$ 132,505.12	\$ 3,826.23	\$ 37,242.83	\$ 38,645.57	\$ 39,382.55	\$ 30,116.53	\$ 6,259.37	\$ 155,473.08	\$ 402,813.68
Fund to Stabilize Off Track Betting	\$ 28,708.87	\$ 33,126.28	\$ 956.56	\$ 9,310.71	\$ 9,661.39	\$ 9,845.64	\$ 7,529.13	\$ 1,564.84	\$ 38,868.27	\$ 100,703.42
Sire Stakes Fund	\$ 86,126.61	\$ 99,378.84	\$ 2,869.67	\$ 27,932.12	\$ 28,984.18	\$ 29,536.91	\$ 22,587.40	\$ 4,694.53	\$ 116,604.81	\$ 302,110.26
Maine Community College System	\$ 28,708.87	\$ 33,126.28	\$ 956.56	\$ 9,310.71	\$ 9,661.39	\$ 9,845.64	\$ 7,529.13	\$ 1,564.84	\$ 38,868.27	\$ 100,703.42
Host Municipalities (Bangor)	\$ 28,708.87	\$ 33,126.28	\$ 956.56	\$ 9,310.71	\$ 9,661.39	\$ 9,845.64	\$ 7,529.13	\$ 1,564.84	\$ 38,868.27	\$ 100,703.42
Total	\$ 1,119,645.88	\$ 1,291,924.90	\$ 37,305.76	\$ 363,117.60	\$ 376,794.31	\$ 383,979.83	\$ 293,636.20	\$ 61,028.85	\$ 1,515,862.55	\$ 3,927,433.33

MONTHLY TABLE GAME ACTIVITY 2022

HOLLYWOOD CASINO	January-22	February-22	03/01/2022 through 03/01/2022	03/02/2022 through 03/08/2022	03/09/2022 through 03/15/2022	03/16/2022 through 03/22/2022	03/23/2022 through 03/29/2022	03/30/2022 through 03/31/2022	March-22	Y-T-D Totals
	8	8	8	9	9	9	9	8	9	8
Number of Tables	8	8	8	9	9	9	9	8	9	8
Table Opener (Dollar Value)	\$ 16,869,280.50	\$ 19,107,804.00	\$ 683,864.50	\$ 4,965,612.00	\$ 4,298,599.00	\$ 3,703,238.50	\$ 3,724,542.50	\$ 1,095,262.50	\$ 18,471,119.00	\$ 54,448,203.50
Fills (Dollar Value)	\$ 3,218,770.00	\$ 2,007,410.00	\$ 90,940.00	\$ 454,970.00	\$ 502,400.00	\$ 538,820.00	\$ 669,830.00	\$ 141,680.00	\$ 2,398,640.00	\$ 7,624,820.00
Credits (Dollar Value)	\$ 1,329,379.50	\$ 245,012.50	\$ -	\$36,065.00	\$ 150,000.00	\$136,643.50	\$32,511.00	\$0.00	\$ 355,219.50	\$ 1,929,611.50
Table Drop (Dollar Value)	\$ 2,460,903.00	\$ 2,315,881.00	\$ 80,855.00	\$ 661,747.00	\$ 654,364.00	\$ 667,246.00	\$ 613,253.00	\$ 174,455.00	\$ 2,851,920.00	\$ 7,628,704.00
Table Closer (Dollar Value)	\$ 16,941,359.50	\$ 19,078,010.00	\$ 721,088.50	\$ 4,952,509.50	\$ 4,121,892.50	\$ 3,558,548.00	\$ 3,886,897.00	\$ 1,082,956.00	\$ 18,323,891.50	\$ 54,343,261.00
Net Revenue	\$ 643,591.50	\$ 523,689.50	\$ 27,139.00	\$ 229,739.50	\$ 125,257.50	\$ 120,379.00	\$ 138,288.50	\$ 20,468.50	\$ 661,272.00	\$ 1,828,553.00
Total Tax revenue Due the State @16%	\$ 102,974.64	\$ 83,790.32	\$ 4,342.24	\$ 36,758.32	\$ 20,041.20	\$ 19,260.64	\$ 22,126.16	\$ 3,274.96	\$ 105,803.52	\$ 292,568.48
GCB Admin Expense and Gambling Addiction	\$ 57,923.22	\$ 47,132.04	\$ 2,442.51	\$ 20,676.55	\$ 11,273.17	\$ 10,834.11	\$ 12,445.96	\$ 1,842.16	\$ 59,514.46	\$ 164,569.72
GCB Admin other Special Revenue	\$ 19,307.76	\$ 15,710.70	\$ 814.17	\$ 6,892.19	\$ 3,757.73	\$ 3,611.37	\$ 4,148.66	\$ 614.06	\$ 19,838.18	\$ 54,856.64
Veterans Assistance Grant Fund	\$ 12,871.83	\$ 10,473.79	\$ 542.78	\$ 4,594.79	\$ 2,505.15	\$ 2,407.58	\$ 2,765.77	\$ 409.37	\$ 13,225.44	\$ 36,571.06
Host Municipality (Bangor)	\$ 12,871.83	\$ 10,473.79	\$ 542.78	\$ 4,594.79	\$ 2,505.15	\$ 2,407.58	\$ 2,765.77	\$ 409.37	\$ 13,225.44	\$ 36,571.06
Total	\$ 102,974.64	\$ 83,790.32	\$ 4,342.24	\$ 36,758.32	\$ 20,041.20	\$ 19,260.64	\$ 22,126.16	\$ 3,274.96	\$ 105,803.52	\$ 292,568.48