

**MONTHLY SLOT ACTIVITY 2022**

HOLLYWOOD CASINO	January-22	February-22	March-22	April-22	05/01/2022 to 05/03/2022	05/04/2022 to 05/10/2022	05/11/2022 to 05/17/2022	05/18/2022 to 05/24/2022	05/25/2022 to 05/31/2022	May-22	Y-T-D Totals
Number of Machines in Play	654	656	658	659	665	661	665	665	665	664	656
Funds In Bills and Tickets	\$ 21,457,332.65	\$ 25,445,267.21	\$ 28,916,269.89	\$ 31,388,831.04	\$ 2,343,189.39	\$ 6,813,639.70	\$ 6,033,685.80	\$ 5,890,755.97	\$ 6,521,166.10	\$ 27,602,436.96	\$ 134,810,793.92
Funds Out Bills and Tickets	\$ 18,253,652.29	\$ 21,738,510.94	\$ 24,576,804.52	\$ 26,628,393.95	\$ 2,015,801.32	\$ 5,810,495.93	\$ 5,160,930.08	\$ 4,938,530.97	\$ 5,636,764.05	\$ 23,562,522.35	\$ 114,759,884.05
Unclaimed tickets (Dollar Value)	\$ 1,566.59	\$ 1,481.56	\$ 3,432.40	\$ 3,374.03	\$ 365.69	\$ 889.53	\$ 1,120.43	\$ 862.66	\$ 1,274.59	\$ 4,512.90	\$ 14,367.48
Net Slot Revenue	\$ 3,205,246.95	\$ 3,708,237.83	\$ 4,342,897.77	\$ 4,763,811.12	\$ 327,753.76	\$ 1,004,033.30	\$ 873,876.15	\$ 953,087.66	\$ 885,676.64	\$ 4,044,427.51	\$ 20,064,621.18
Average Slot Win %	9.680%	9.178%	9.473%	9.631%	9.370%	9.094%	9.060%	9.941%	8.821%	9.257%	9.44%
Average Pay Back % to Players	90.320%	90.887%	90.528%	90.369%	90.630%	90.906%	90.940%	90.059%	91.179%	90.743%	90.56%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 334,360.05	\$ 395,609.84	\$ 456,070.67	\$ 495,667.63	\$ 34,979.31	\$ 110,409.19	\$ 96,458.09	\$ 95,872.56	\$ 100,406.35	\$ 438,125.50	\$ 2,119,833.69
Total Tax revenue Due the State 39%	\$ 1,119,645.88	\$ 1,291,924.90	\$ 1,515,862.55	\$ 1,664,575.98	\$ 114,182.04	\$ 348,513.39	\$ 303,193.04	\$ 334,313.91	\$ 306,255.41	\$ 1,406,457.79	\$ 6,998,467.10
Distribution:											
General Fund for Administrative Costs of GCB	\$ 114,835.47	\$ 132,505.12	\$ 155,473.06	\$ 170,725.72	\$ 11,710.99	\$ 35,744.97	\$ 31,096.72	\$ 34,288.61	\$ 31,410.81	\$ 144,252.10	\$ 717,791.47
Healthy Maine	\$ 287,088.68	\$ 331,262.79	\$ 388,682.71	\$ 426,814.36	\$ 29,277.45	\$ 89,362.41	\$ 77,741.81	\$ 85,721.52	\$ 78,527.03	\$ 360,630.22	\$ 1,794,478.76
University of Maine Scholarship Fund	\$ 57,417.74	\$ 65,451.88	\$ 75,015.78	\$ 82,375.17	\$ 5,650.55	\$ 17,246.94	\$ 15,004.17	\$ 16,544.25	\$ 15,155.72	\$ 69,601.63	\$ 349,862.20
Maine Maritime Academy	\$ -	\$ 800.68	\$ 2,720.78	\$ 2,987.69	\$ 204.94	\$ 625.54	\$ 544.19	\$ 600.05	\$ 549.69	\$ 2,524.41	\$ 9,033.56
Harness racing Purses	\$ 287,088.68	\$ 331,262.79	\$ 388,682.71	\$ 426,814.36	\$ 29,277.45	\$ 89,362.41	\$ 77,741.81	\$ 85,721.52	\$ 78,527.03	\$ 360,630.22	\$ 1,794,478.76
Agricultural Fair Support Fund	\$ 86,126.61	\$ 99,378.84	\$ 116,604.81	\$ 128,044.31	\$ 8,783.23	\$ 26,808.72	\$ 23,322.54	\$ 25,716.45	\$ 23,558.11	\$ 108,189.05	\$ 538,343.62
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 114,835.48	\$ 132,505.12	\$ 155,473.08	\$ 170,725.74	\$ 11,710.98	\$ 35,744.96	\$ 31,096.72	\$ 34,288.61	\$ 31,410.81	\$ 144,252.08	\$ 717,791.50
Fund to Stabilize Off Track Betting	\$ 28,708.87	\$ 33,126.28	\$ 38,868.27	\$ 42,681.44	\$ 2,927.74	\$ 8,936.24	\$ 7,774.18	\$ 8,572.15	\$ 7,852.70	\$ 36,063.01	\$ 179,447.87
Sire Stakes Fund	\$ 86,126.61	\$ 99,378.84	\$ 116,604.81	\$ 128,044.31	\$ 8,783.23	\$ 26,808.72	\$ 23,322.54	\$ 25,716.45	\$ 23,558.11	\$ 108,189.05	\$ 538,343.62
Maine Community College System	\$ 28,708.87	\$ 33,126.28	\$ 38,868.27	\$ 42,681.44	\$ 2,927.74	\$ 8,936.24	\$ 7,774.18	\$ 8,572.15	\$ 7,852.70	\$ 36,063.01	\$ 179,447.87
Host Municipalities (Bangor)	\$ 28,708.87	\$ 33,126.28	\$ 38,868.27	\$ 42,681.44	\$ 2,927.74	\$ 8,936.24	\$ 7,774.18	\$ 8,572.15	\$ 7,852.70	\$ 36,063.01	\$ 179,447.87
Total	\$ 1,119,645.88	\$ 1,291,924.90	\$ 1,515,862.55	\$ 1,664,575.98	\$ 114,182.04	\$ 348,513.39	\$ 303,193.04	\$ 334,313.91	\$ 306,255.41	\$ 1,406,457.79	\$ 6,998,467.10

**MONTHLY TABLE GAME ACTIVITY 2022**

HOLLYWOOD CASINO	January-22	February-22	March-22	April-22	05/01/2022 to 05/03/2022	05/04/2022 to 05/10/2022	05/11/2022 to 05/17/2022	05/18/2022 to 05/24/2022	05/25/2022 to 05/31/2022	May-22	Y-T-D Totals
Number of Tables	8	8	9	8	8	8	8	8	9	8	8
Table Opener (Dollar Value)	\$ 16,869,280.50	\$ 19,107,804.00	\$ 18,471,119.00	\$ 16,163,396.50	\$ 1,637,088.00	\$ 3,783,446.00	\$ 3,898,602.50	\$ 3,753,907.50	\$ 3,695,978.00	\$ 16,769,022.00	\$ 87,380,622.00
Fills (Dollar Value)	\$ 3,218,770.00	\$ 2,007,410.00	\$ 2,398,640.00	\$ 2,364,010.00	\$ 140,480.00	\$ 608,210.00	\$ 468,380.00	\$ 500,820.00	\$ 547,750.00	\$ 2,265,640.00	\$ 12,254,470.00
Credits (Dollar Value)	\$ 1,329,379.50	\$ 245,012.50	\$ 355,219.50	\$ 31,350.00	\$ 600.00	\$ 537,848.00	\$ 51,100.00	\$ 0.00	\$ 0.00	\$ 89,548.00	\$ 2,050,509.50
Table Drop (Dollar Value)	\$ 2,460,903.00	\$ 2,315,881.00	\$ 2,851,920.00	\$ 2,921,321.00	\$ 240,584.00	\$ 652,247.00	\$ 590,343.00	\$ 598,200.00	\$ 658,458.00	\$ 2,739,832.00	\$ 13,289,857.00
Table Closer (Dollar Value)	\$ 16,941,359.50	\$ 19,078,010.00	\$ 18,323,891.50	\$ 16,195,229.00	\$ 1,589,061.50	\$ 3,811,708.00	\$ 3,849,103.50	\$ 3,782,239.50	\$ 3,710,879.00	\$ 16,742,991.50	\$ 87,281,481.50
Net Revenue	\$ 643,591.50	\$ 523,689.50	\$ 661,272.00	\$ 620,493.50	\$ 52,677.50	\$ 110,147.00	\$ 123,564.00	\$ 125,712.00	\$ 125,609.00	\$ 537,709.50	\$ 2,986,756.00
Total Tax revenue Due the State @16%	\$ 102,974.64	\$ 83,790.32	\$ 105,803.52	\$ 99,278.96	\$ 8,428.40	\$ 17,623.52	\$ 19,770.24	\$ 20,113.92	\$ 20,097.44	\$ 86,033.52	\$ 477,880.96
GCB Admin Expense and Gambling Addiction	\$ 57,923.22	\$ 47,132.04	\$ 59,514.46	\$ 55,844.40	\$ 4,740.97	\$ 9,913.23	\$ 11,120.76	\$ 11,314.08	\$ 11,304.81	\$ 48,393.85	\$ 268,807.97
GCB Admin other Special Revenue	\$ 19,307.76	\$ 15,710.70	\$ 19,838.18	\$ 18,614.82	\$ 1,580.33	\$ 3,304.41	\$ 3,706.92	\$ 3,771.36	\$ 3,768.27	\$ 16,131.29	\$ 89,602.75
Veterans Assistance Grant Fund	\$ 12,871.83	\$ 10,473.79	\$ 13,225.44	\$ 12,409.87	\$ 1,053.55	\$ 2,202.94	\$ 2,471.28	\$ 2,514.24	\$ 2,512.18	\$ 10,754.19	\$ 59,735.12
Host Municipality (Bangor)	\$ 12,871.83	\$ 10,473.79	\$ 13,225.44	\$ 12,409.87	\$ 1,053.55	\$ 2,202.94	\$ 2,471.28	\$ 2,514.24	\$ 2,512.18	\$ 10,754.19	\$ 59,735.12
Total	\$ 102,974.64	\$ 83,790.32	\$ 105,803.52	\$ 99,278.96	\$ 8,428.40	\$ 17,623.52	\$ 19,770.24	\$ 20,113.92	\$ 20,097.44	\$ 86,033.52	\$ 477,880.96