

MONTHLY SLOT ACTIVITY 2022

HOLLYWOOD CASINO	January-22	February-22	March-22	April-22	May-22	June-22	July-22	August-22	September-22	10/01/2022 to 10/04/2022	10/05/2022 to 10/11/2022	10/12/2022 to 10/18/2022	10/19/2022 to 10/25/2022	10/26/2022 to 10/31/2022	October-22	Y-T-D Totals
Number of Machines In Play	654	658	658	664	671	674	674	675	678	671	671	671	671	671	671	668
Funds In Bills and Tickets	\$ 22,457,332.45	\$ 25,495,267.21	\$ 26,916,269.89	\$ 31,388,831.04	\$ 27,002,436.96	\$ 28,272,562.39	\$ 33,835,539.73	\$ 32,261,098.86	\$ 31,005,384.94	\$ 3,967,652.93	\$ 7,002,339.39	\$ 7,713,376.82	\$ 6,723,862.13	\$ 9,799,447.85	\$ 30,456,433.92	\$ 295,435,083.59
Funds Out Bills and Tickets	\$ 18,233,632.29	\$ 21,734,610.94	\$ 24,576,804.52	\$ 26,628,393.95	\$ 23,562,525.35	\$ 24,339,790.02	\$ 28,840,885.04	\$ 27,899,619.14	\$ 26,805,837.97	\$ 3,428,679.82	\$ 5,914,833.73	\$ 6,083,630.25	\$ 5,760,539.87	\$ 8,874,685.70	\$ 26,162,208.85	\$ 240,056,425.17
Uncollected Billed (Dollar Value)	\$ 1,566.59	\$ 1,481.56	\$ 1,423.40	\$ 1,374.00	\$ 1,521.00	\$ 1,712.00	\$ 1,601.61	\$ 1,469.91	\$ 1,618.66	\$ 1,509.00	\$ 997.40	\$ 600.21	\$ 615.29	\$ 503.64	\$ 908.59	\$ 26,542.56
Net Slot Revenue	\$ 3,205,246.05	\$ 3,760,237.81	\$ 4,342,877.77	\$ 4,760,437.09	\$ 4,439,911.61	\$ 4,932,772.37	\$ 5,994,654.69	\$ 4,462,479.71	\$ 4,199,547.00	\$ 538,973.11	\$ 1,087,506.66	\$ 1,629,736.57	\$ 1,963,322.26	\$ 2,924,752.15	\$ 14,294,225.07	\$ 145,358,658.42
Average Slot Win %	9.880%	9.178%	9.473%	9.631%	9.257%	9.952%	8.943%	9.308%	8.488%	8.690%	8.873%	8.524%	9.157%	8.706%	8.881%	9.09%
Average Pay Back % to Players	90.320%	90.822%	90.526%	90.369%	90.743%	90.048%	91.057%	90.692%	91.512%	91.310%	91.127%	91.476%	90.843%	91.294%	91.119%	90.91%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax Revenue Due the State 1%	\$ 316,360.05	\$ 395,699.84	\$ 436,470.67	\$ 490,647.03	\$ 443,125.50	\$ 494,117.15	\$ 599,576.46	\$ 514,126.35	\$ 492,677.32	\$ 53,822.16	\$ 110,242.11	\$ 160,136.62	\$ 196,283.35	\$ 292,702.28	\$ 1,464,146.52	\$ 14,601,511.89
Total Tax Revenue Due the State 3%	\$ 1,119,645.88	\$ 1,215,259.90	\$ 1,315,862.55	\$ 1,464,575.98	\$ 1,369,637.79	\$ 1,491,739.85	\$ 1,799,507.98	\$ 1,464,837.41	\$ 1,447,899.82	\$ 161,331.98	\$ 331,726.65	\$ 486,409.95	\$ 588,849.05	\$ 878,106.84	\$ 4,392,439.73	\$ 43,755,816.17
Distribution:																
General Fund for Administrative Costs of GCB	\$ 114,883.47	\$ 113,205.12	\$ 155,471.06	\$ 170,725.72	\$ 144,212.10	\$ 153,577.13	\$ 177,337.16	\$ 170,117.16	\$ 148,419.56	\$ 16,648.63	\$ 39,480.87	\$ 11,207.76	\$ 34,513.17	\$ 29,222.84	\$ 102,814.48	\$ 1,534,179.07
Healthy Maine	\$ 287,088.68	\$ 311,203.79	\$ 389,681.71	\$ 438,814.36	\$ 369,939.29	\$ 393,843.18	\$ 439,349.97	\$ 421,349.93	\$ 373,048.93	\$ 43,624.10	\$ 97,831.10	\$ 83,614.41	\$ 88,843.46	\$ 73,002.04	\$ 361,497.11	\$ 3,784,669.03
Maine of Maine Scholarship Fund	\$ 57,417.74	\$ 65,451.88	\$ 75,015.78	\$ 82,175.17	\$ 69,059.15	\$ 69,249.81	\$ 81,660.84	\$ 74,241.40	\$ 7,991.83	\$ 18,487.62	\$ 16,489.63	\$ 14,026.85	\$ 12,905.15	\$ 72,905.15	\$ 72,905.15	\$ 734,548.48
Maine Maritime Academy	\$ -	\$ 801.68	\$ 2,725.78	\$ 2,887.69	\$ 2,514.41	\$ 2,887.61	\$ 3,426.75	\$ 2,805.40	\$ 312.59	\$ 756.26	\$ 864.16	\$ 887.07	\$ 584.46	\$ 1,024.71	\$ 24,541.84	\$ 24,541.84
Maritime Center Project	\$ 287,088.68	\$ 311,203.79	\$ 389,681.71	\$ 438,814.36	\$ 369,939.29	\$ 393,843.18	\$ 439,349.97	\$ 421,349.93	\$ 373,048.93	\$ 43,624.10	\$ 97,831.10	\$ 83,614.41	\$ 88,843.46	\$ 73,002.04	\$ 361,497.11	\$ 3,784,669.03
Agricultural Fair Support Fund	\$ 86,126.61	\$ 99,378.84	\$ 116,604.81	\$ 128,044.31	\$ 108,189.05	\$ 115,183.01	\$ 128,504.40	\$ 127,659.87	\$ 111,314.68	\$ 12,487.23	\$ 29,346.93	\$ 25,785.04	\$ 21,917.11	\$ 114,422.13	\$ 1,135,370.71	\$ 1,135,370.71
Fund to Encourage Recycling of Maine's Commercial Trucks	\$ 124,838.98	\$ 132,261.12	\$ 155,471.06	\$ 170,725.74	\$ 144,212.08	\$ 153,577.24	\$ 177,339.18	\$ 170,117.16	\$ 148,419.57	\$ 16,648.64	\$ 39,480.87	\$ 11,207.76	\$ 34,513.16	\$ 29,222.84	\$ 102,814.48	\$ 1,534,179.07
Fund to Stabilize Off Track Betting	\$ 28,708.67	\$ 33,126.28	\$ 38,868.27	\$ 42,681.44	\$ 36,063.01	\$ 38,384.34	\$ 42,834.80	\$ 43,534.30	\$ 37,054.89	\$ 4,162.41	\$ 9,282.31	\$ 8,301.84	\$ 8,688.15	\$ 7,805.70	\$ 38,140.71	\$ 378,456.91
Site Stakes Fund	\$ 86,126.61	\$ 99,378.84	\$ 116,604.81	\$ 128,044.31	\$ 108,189.05	\$ 115,183.01	\$ 128,504.40	\$ 127,659.87	\$ 111,314.68	\$ 12,487.23	\$ 29,346.93	\$ 25,785.04	\$ 21,917.11	\$ 114,422.13	\$ 1,135,370.71	\$ 1,135,370.71
Maine Community College System	\$ 28,708.67	\$ 33,126.28	\$ 38,868.27	\$ 42,681.44	\$ 36,063.01	\$ 38,384.34	\$ 42,834.80	\$ 43,534.30	\$ 37,054.89	\$ 4,162.41	\$ 9,282.31	\$ 8,301.84	\$ 8,688.15	\$ 7,805.70	\$ 38,140.71	\$ 378,456.91
Host Municipality (Bangor)	\$ 28,708.67	\$ 33,126.28	\$ 38,868.27	\$ 42,681.44	\$ 36,063.01	\$ 38,384.34	\$ 42,834.80	\$ 43,534.30	\$ 37,054.89	\$ 4,162.41	\$ 9,282.31	\$ 8,301.84	\$ 8,688.15	\$ 7,805.70	\$ 38,140.71	\$ 378,456.91
Total	\$ 1,119,645.88	\$ 1,215,259.90	\$ 1,315,862.55	\$ 1,464,575.98	\$ 1,369,637.79	\$ 1,491,739.85	\$ 1,799,507.98	\$ 1,464,837.41	\$ 1,447,899.82	\$ 161,331.98	\$ 331,726.65	\$ 486,409.95	\$ 588,849.05	\$ 878,106.84	\$ 4,392,439.73	\$ 43,755,816.17

MONTHLY TABLE GAME ACTIVITY 2022

HOLLYWOOD CASINO	January-22	February-22	March-22	April-22	May-22	June-22	July-22	August-22	September-22	10/01/2022 to 10/04/2022	10/05/2022 to 10/11/2022	10/12/2022 to 10/18/2022	10/19/2022 to 10/25/2022	10/26/2022 to 10/31/2022	October-22	Y-T-D Totals
Number of Tables	8	8	9	9	9	9	11	11	9	9	9	9	9	9	9	9
Table Game (Dollar Value)	\$ 16,889,388.50	\$ 15,897,868.00	\$ 18,471,116.00	\$ 18,161,116.00	\$ 16,789,017.00	\$ 16,583,383.50	\$ 17,421,000.00	\$ 17,211,400.00	\$ 16,711,400.00	\$ 1,110,800.00	\$ 3,070,600.00	\$ 4,050,388.50	\$ 4,121,111.50	\$ 4,499,487.50	\$ 17,721,816.50	\$ 138,444,881.00
FBI (Dollar Value)	\$ 1,119,700.00	\$ 7,007,000.00	\$ 7,007,000.00	\$ 7,007,000.00	\$ 7,007,000.00	\$ 7,007,000.00	\$ 7,007,000.00	\$ 7,007,000.00	\$ 7,007,000.00	\$ 7,007,000.00	\$ 7,007,000.00	\$ 7,007,000.00	\$ 7,007,000.00	\$ 7,007,000.00	\$ 7,007,000.00	\$ 7,007,000.00
Credits (Dollar Value)	\$ 1,329,179.50	\$ 245,612.50	\$ 355,219.50	\$ 31,150.00	\$ 89,548.00	\$ 163,000.00	\$ 163,811.00	\$ 186,117.50	\$ 134,700.00	\$ 2,500.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,558,800.00
Table Drop (Dollar Value)	\$ 2,466,700.00	\$ 2,113,800.00	\$ 2,851,500.00	\$ 2,812,100.00	\$ 2,739,830.00	\$ 2,739,830.00	\$ 2,739,830.00	\$ 2,739,830.00	\$ 2,739,830.00	\$ 2,739,830.00	\$ 2,739,830.00	\$ 2,739,830.00	\$ 2,739,830.00	\$ 2,739,830.00	\$ 2,739,830.00	\$ 2,739,830.00
Table Cover (Dollar Value)	\$ 16,841,539.50	\$ 15,078,055.00	\$ 18,131,891.50	\$ 16,155,229.00	\$ 16,742,961.50	\$ 16,688,156.00	\$ 14,861,911.50	\$ 18,276,612.00	\$ 17,744,042.00	\$ 2,128,091.00	\$ 4,052,323.00	\$ 3,991,210.00	\$ 4,183,251.00	\$ 4,477,589.00	\$ 17,713,718.50	\$ 132,886,081.00
Net Revenue	\$ 643,990.50	\$ 3,110,900.50	\$ 663,227.00	\$ 620,893.50	\$ 377,039.50	\$ 716,838.50	\$ 591,280.50	\$ 665,428.50	\$ 489,603.50	\$ 11,814.00	\$ 188,869.50	\$ 322,813.50	\$ 328,207.50	\$ 358,937.50	\$ 241,868.18	\$ 6,031,897.88
Total Tax Revenue Due the State @16%	\$ 102,974.44	\$ 83,769.32	\$ 105,993.52	\$ 99,739.96	\$ 60,313.52	\$ 76,298.48	\$ 94,405.64	\$ 106,488.79	\$ 77,938.84	\$ 1,900.86	\$ 27,618.69	\$ 49,606.10	\$ 52,882.91	\$ 56,710.08	\$ 38,909.84	\$ 966,223.86
GCB Admin Expense and Gambling Addiction	\$ 57,913.22	\$ 47,132.04	\$ 55,514.46	\$ 55,844.40	\$ 48,393.85	\$ 42,917.89	\$ 53,211.37	\$ 55,888.64	\$ 49,464.46	\$ 7,321.98	\$ 17,188.24	\$ 13,727.86	\$ 15,684.14	\$ 15,004.40	\$ 66,956.41	\$ 542,260.89
GCB Admin Other Social Revenue	\$ 19,307.76	\$ 15,240.79	\$ 19,838.18	\$ 18,634.82	\$ 16,313.29	\$ 14,305.91	\$ 17,738.46	\$ 19,992.88	\$ 16,488.16	\$ 2,440.66	\$ 5,066.00	\$ 4,575.96	\$ 5,238.95	\$ 5,008.14	\$ 22,218.81	\$ 180,477.03
Video/Auxiliary Grant Fund	\$ 12,871.83	\$ 10,473.79	\$ 13,225.44	\$ 12,689.87	\$ 10,754.19	\$ 9,537.31	\$ 11,820.93	\$ 13,308.59	\$ 10,992.11	\$ 1,627.11	\$ 3,377.91	\$ 3,050.61	\$ 3,488.36	\$ 3,338.76	\$ 14,870.21	\$ 120,377.97
Total	\$ 102,974.44	\$ 83,769.32	\$ 105,993.52	\$ 99,739.96	\$ 60,313.52	\$ 76,298.48	\$ 94,405.64	\$ 106,488.79	\$ 77,938.84	\$ 1,900.86	\$ 27,618.69	\$ 49,606.10	\$ 52,882.91	\$ 56,710.08	\$ 38,909.84	\$ 966,223.86