

**State of Maine - Office of the State Controller
STACAP - Statewide Cost Allocation Plan**

FY2014 Indirect Cost Rates

| Dept | STACAP Unit | Unit Title | Indirect Cost Rate |
|-------------|------------------------|--|-------------------------------|
| 01A | 014 | SEED POTATO | 0.000% |
| 01A | 015 | MILK COMMISSION | 3.219% |
| 01A | 017 | HARNESS RACING | 2.266% |
| 01A | 026 | PESTICIDES CONTROL | 2.020% |
| 01A | 001B | OFFICE OF AGRICULTURAL, NATURAL AND RURAL RESOURCES | 5.224% |
| 01A | 001C | OFFICE OF POLICY, PLANNING, LEGISLATION AND INFORMATION SERV | 5.224% |
| 01A | 001D | AGRICULTURE | 5.224% |
| 01A | 001M | AGRICULTURE | 5.224% |
| 01A | 001P | AGRICULTURE | 5.224% |
| 01A | 001R | AGRICULTURE | 5.224% |
| 01A | 001S | BUREAU OF PUBLIC SERVICES | 5.224% |
| 01A | 001T | AGRICULTURE | 5.224% |
| 02A | 028 | ADMIN SERV | 0.483% |
| 02A | 029 | BANKING | 1.466% |
| 02A | 030 | CONSUMER CREDIT REG | 1.244% |
| 02A | 031 | INSURANCE | 1.302% |
| 02A | 032 | SECURITIES | 1.917% |
| 02A | 041 | LIC & REG | 1.900% |
| 02B | 382 | OPTOMETRY, BD | 7.758% |
| 02C | 383 | OSTEO EXAM & REGIS, BD | 2.416% |
| 02D | 313 | DENTAL EXAM | 2.993% |
| 02E | 322 | PROF ENGINEERS, BD | 3.052% |
| 02M | 373 | LIC IN MED | 1.711% |
| 02N | 380 | NURSING, BD | 2.190% |
| 03A | 201 | CORRECTIONS | 1.959% |
| 03A | 208 | PAROLE BOARD | 9.457% |
| 03A | 237 | PROBATION AND PAROLE | 1.272% |
| 03A | 473 | ADVOCACY CORRECTIONS | 0.000% |
| 03A | 615 | OFFICE OF VICTIM SERVICES | 2.274% |
| 03A | 237A | PROBATION AND PAROLE | 1.272% |
| 03B | 206 | STATE PRISON | 1.126% |
| 03C | 205 | CORRECTIONAL CTR | 2.172% |
| 03D | 220 | DOWNEAST | 1.370% |
| 03E | 211 | CHARLESTON | 1.465% |
| 03E | 225 | N MAINE JUV DET FAC | 1.305% |
| 03F | 204 | YOUTH CENTER | 1.320% |
| 04A | 058 | FORESTRY | 2.488% |
| 04A | 059 | PARKS & LANDS | 3.869% |
| 04A | 060 | GEOLOGY & NATURAL AREAS | 5.185% |
| 04A | 061 | LAND USE REG | 6.109% |
| 04A | 062 | GENERAL SERVICES | 2.649% |
| 05A | 071 | DEPARTMENT OF EDUCATION | 5.845% |
| 05A | 071A | EDUCATION | 5.845% |
| 05A | 071B | MAGNET SCHOOLS | 5.845% |
| 05A | 071F | FEDERAL PROGRAM SERVICES TEAM | 5.845% |
| 05A | 071L | EDUCATION | 5.845% |
| 05A | 071M | EDUCATION | 5.845% |

**State of Maine - Office of the State Controller
STACAP - Statewide Cost Allocation Plan**

FY2014 Indirect Cost Rates

| Dept | STACAP Unit | Unit Title | Indirect Cost Rate |
|-------------|------------------------|--|-------------------------------|
| 05A | 071P | SPECIAL SERVICES TEAM | 5.845% |
| 05A | 071R | EDUCATION | 5.845% |
| 05A | 071S | EDUCATION | 5.845% |
| 05A | 071T | TEACHER RETIREMENT | 5.845% |
| 05C | 071U | EDUCATION | 5.845% |
| 06A | 096 | DEP | 3.106% |
| 06A | 101 | DEP BOARD | 2.190% |
| 06A | 096A | DEP | 3.106% |
| 06A | 096B | DEP | 3.106% |
| 06A | 096D | DEP | 3.106% |
| 06A | 096F | DEP | 3.106% |
| 07A | 102 | GOVERNOR | 9.008% |
| 07B | 105 | STATE PLANNING | 0.000% |
| 07B | 113 | LAND FOR MAINE'S FUTURE | 9.066% |
| 07H | 413 | PUBLIC ADVOCATE | 1.225% |
| 09A | 137 | IF&W | 5.666% |
| 09A | 167 | IF&W - ADMIN SERV | 0.517% |
| 09A | 189 | IF&W - RESOURCE MGMT | 1.843% |
| 09A | 218 | WARDEN SERVICE | 1.000% |
| 09A | 236 | IF&W - PUBLIC INFO AND ED+D64 | 2.714% |
| 09A | 585 | MAINE OUTDOOR HERITAGE FUND BOARD | 3.711% |
| 10A | 144 | FAMILY INDEPENDENCE | 3.683% |
| 10A | 148 | CHILD AND FAMILY | 2.129% |
| 10A | 149 | ELDER AND ADULT | 2.026% |
| 10A | 560 | MAINE PUBLIC DRINKING WATER COMMISSION | 2.591% |
| 10A | 144A | FAMILY INDEPENDENCE | 3.683% |
| 10A | 144B | FAMILY INDEPENDENCE | 3.683% |
| 10A | 144D | FAMILY INDEPENDENCE | 3.683% |
| 10A | 144E | FAMILY INDEPENDENCE | 3.683% |
| 10A | 144F | FAMILY INDEPENDENCE | 3.683% |
| 10A | 144M | FAMILY INDEPENDENCE | 3.683% |
| 10A | 144R | FAMILY INDEPENDENCE | 3.683% |
| 10A | 144V | DIVISION OF DISEASE CONTROL (HUMAN SERVICES) | 3.683% |
| 10A | 144Z | FAMILY INDEPENDENCE | 3.683% |
| 12A | 150 | BLIND AND VISUALLY IMPAIRED | 2.167% |
| 12A | 152 | REHABILITATION | 1.954% |
| 12A | 168 | DOL - COMMISSIONER | 0.000% |
| 12A | 169 | UNEMPLOYMENT | 1.029% |
| 12A | 170 | BUREAU OF LABOR STANDARDS | 1.850% |
| 12D | 180 | LABOR RELATIONS BOARD | 15.315% |
| 12E | 597 | BUREAU OF EMPLOYMENT SERVICES | 2.126% |
| 12F | 597 | STACAP Unit 0597 | 2.126% |
| 13A | 188 | DEPARTMENT OF MARINE RESOURCES | 2.808% |
| 13A | 188A | MARINE RESOURCES | 2.808% |
| 13A | 188D | MARINE RESOURCES | 2.808% |
| 13A | 188P | MARINE RESOURCES | 2.808% |
| 13A | 188R | MARINE RESOURCES | 2.808% |

**State of Maine - Office of the State Controller
STACAP - Statewide Cost Allocation Plan**

FY2014 Indirect Cost Rates

| Dept | STACAP Unit | Unit Title | Indirect Cost Rate |
|-------------|------------------------|---|-------------------------------|
| 13A | 188S | MARINE RESOURCES | 2.808% |
| 14A | 191 | MH, MR, AND SAS | 2.318% |
| 14A | 193 | MENTAL HEALTH | 1.866% |
| 14A | 197 | MENTAL RETARDATION | 1.491% |
| 14A | 207 | ADVOCACY (MH&MR) | 1.918% |
| 14A | 472 | CHILDREN WITH SPECIAL NEEDS | 1.871% |
| 14A | 191D | DEVELOPMENTAL DISABILITIES OFFICE (BDS) | 2.318% |
| 14B | 194 | AMHI | 1.200% |
| 14C | 195 | BMHI | 1.004% |
| 14E | 200 | ELIZABETH LEVINSON | 0.000% |
| 14G | 118 | SUBSTANCE ABUSE | 2.318% |
| 15A | 210 | LORING | 1.816% |
| 15A | 213 | MILITARY BUREAU | 0.907% |
| 15A | 214 | EMERGENCY MANAGEMENT | 1.965% |
| 15A | 215 | VETERANS' SERVICES | 2.413% |
| 16A | 219 | PUBLIC SAFETY | 1.807% |
| 16A | 221 | HIGHWAY SAFETY | 2.056% |
| 16A | 222 | STATE POLICE | 1.829% |
| 16A | 224 | STATE FIRE MARSHAL | 1.296% |
| 16A | 228 | CRIMINAL JUSTICE ACADEMY | 14.922% |
| 16A | 230 | DRUG ENFORCEMENT | 0.433% |
| 16A | 633 | GAMBLING CONTROL BOARD | 2.218% |
| 16A | 219C | PUBLIC SAFETY | 1.807% |
| 16A | 219E | PUBLIC SAFETY | 1.807% |
| 17A | 231 | FIN & ADMIN | 6.620% |
| 17A | 234 | MAINTENANCE AND OPERATIONS | 0.748% |
| 17A | 246 | PROJECT DEVELOPMENT | 1.367% |
| 17B | 243 | TRANSPORTATION SERVICES | 1.062% |
| 18B | 127 | INFORMATION SERVICES | 1.733% |
| 18F | 125 | REVENUE SERVICES | 2.107% |
| 18F | 185 | STATE CLAIMS | 8.292% |
| 18H | 389 | HUMAN RESOURCES | 2.028% |
| 18L | 553 | ALCOHOL AND LOTTERY | 3.648% |
| 18P | 554 | BUREAU OF GENERAL SERVICES | 2.657% |
| 18P | 555 | CENTRAL MOTOR POOL | 1.434% |
| 18R | 133 | RISK MANAGEMENT | 2.285% |
| 18S | 350 | STATE EMPLOYEE HEALTH | 0.115% |
| 19A | 100 | ECON AND COMM DEV | 5.455% |
| 19A | 498 | COMMUNITY DEV | 9.296% |
| 19A | 499 | BUSINESS DEV | 4.068% |
| 19A | 501 | TOURISM | 0.240% |
| 19A | 536 | SMALL BUSINESS COMM | 0.000% |
| 19A | 631 | OFFICE OF INNOVATION | 2.778% |
| 26A | 239 | ATTORNEY GENERAL | 3.533% |
| 26A | 242 | CHIEF MEDICAL EXAMINER | 6.721% |
| 26A | 550 | VICTIMS' COMPENSATION | 2.273% |
| 27A | 244D | AUDIT | 5.957% |

**State of Maine - Office of the State Controller
STACAP - Statewide Cost Allocation Plan**

FY2014 Indirect Cost Rates

| Dept | STACAP Unit | Unit Title | Indirect Cost Rate |
|-------------|------------------------|--|-------------------------------|
| 27A | 244M | MUNICIPAL BUREAU (AUDIT) | 5.957% |
| 27A | 244U | AUDIT | 5.957% |
| 28A | 248 | TREASURER | 2.205% |
| 29A | 250 | DEPARTMENT OF THE SECRETARY OF STATE | 5.040% |
| 29A | 250P | SEC OF STATE | 5.040% |
| 29B | 250A | SEC OF STATE | 5.040% |
| 29C | 255 | ARCHIVES | 49.405% |
| 30A | 263 | LEGISLATIVE COUNCIL | 4.134% |
| 30A | 271 | UNIFORM STATE LAWS | 0.000% |
| 30A | 272 | INTERSTATE COOPERATION | 0.255% |
| 30A | 519 | ST HOUSE & CAPITOL PRK | 1.251% |
| 31A | 556 | LAW AND LEG LIBRARY | 27.348% |
| 32A | 627 | RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE | 0.165% |
| 33A | 628 | OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY | 2.633% |
| 40A | 274 | JUDICIAL | 1.247% |
| 65A | 407 | PUC | 0.732% |
| 65A | 625 | EMERGENCY SERVICES COMMUNICATION BUREAU | 0.138% |
| 78A | 421 | UMS | 0.822% |
| 90A | 077 | STATE BOARD OF ED | 2.961% |
| 90C | 351 | WORKERS' COMP | 3.136% |
| 90E | 429 | BOARD OF LICENSURE OF WATER SYSTEM OPERATORS | 3.136% |
| 90H | 590 | HEALTH DATA ORG | 0.708% |
| 94B | 293 | BAXTER STATE PARK | 1.719% |
| 94E | 270 | GOV ETHICS & ELECT | 2.528% |
| 94H | 348 | HUMAN RIGHTS COMM | 3.720% |
| 94K | 391 | PROP TAX REVIEW BD | 2.609% |
| 94M | 073 | STATE MUSEUM | 2.205% |
| 94O | 546 | CULTURAL AFFAIRS | 8.632% |
| 94P | 089 | HISTORIC PRESERVATION | 8.129% |
| 94Q | 075 | STATE LIBRARY | 2.205% |
| 94W | 088 | ARTS COMMISSION | 10.552% |
| 95A | 648 | EFFICIENCY MAINE TRUST | 2.205% |
| 95D | 629 | DIRIGO HEALTH | 8.632% |
| 98B | 290 | ATLANTIC ST MARINE FISH | 1.342% |