State of Maine - Office of the State Controller STACAP - Statewide Cost Allocation Plan

FY2018 Indirect Cost Rates

			Indirect
	STACAP		Cost
Dept	Unit	Unit Title	Rate
01A	001	01001 DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY	10.278%
01A	001B	01001 OFFICE OF AGRICULTURAL, NATURAL AND RURAL RESOURCES	10.278%
01A	001C	01001 OFFICE OF POLICY, PLANNING, LEGISLATION AND INFORMATION SERV	10.278%
01A	001D	01001 DIVISION OF AGRICULTURAL RESOURCES DEVELOPMENT	10.278%
01A	001M	01001 DIVISION OF QUALITY ASSURANCE AND REGULATION	10.278%
01A	001P	01001 DIVISION OF ANIMAL HEALTH AND INDUSTRY	10.278%
01A	001R	01001 DIVISION OF PLANT INDUSTRY	10.278%
01A	001S	01001 BUREAU OF PUBLIC SERVICES	10.278%
01A	001T	01001 OFFICE OF THE COMMISSIONER	10.278%
01A	014	01014 SEED POTATO BOARD 01015 MAINE MILK COMMISSION	0.000%
01A	015		0.000%
01A	017	01017 STATE HARNESS RACING COMMISSION	0.000%
01A	026	01026 BOARD OF PESTICIDES CONTROL	0.000%
01A	669 670	01669 BUREAU OF FORESTRY (AKA MAINE FOREST SERVICE) 01670 BUREAU OF PARKS AND LANDS	2.334%
01A	670 671	01671 DIVISION OF GEOLOGY AND NATURAL AREAS	3.932% 0.000%
01A			
01A	672 675	01672 BUREAU OF RESOURCE INFORMATION AND LAND USE PLANNING 01675 DIVISION OF QUALITY ASSURANCE AND REGULATION	4.009% 0.000%
01A	676	01676 DIVISION OF QUALITY ASSURANCE AND REGULATION 01676 DIVISION OF ANIMAL AND PLANT HEALTH	
01A 01A	677	01677 BUREAU OF AGRICULTURE, FOOD AND RURAL RESOURCES	0.000% 2.410%
01A 02A	028	02028 DIVISION OF ADMINISTRATIVE SERVICES	0.452%
02A 02A	028	02029 BUREAU OF FINANCIAL INSTITUTIONS	1.267%
02A 02A	030	02030 BUREAU OF CONSUMER CREDIT PROTECTION	1.329%
02A 02A	030	02031 BUREAU OF INSURANCE	0.903%
02A 02A	031	02032 OFFICE OF SECURITIES	1.416%
02A 02A	032	02041 OFFICE OF PROFESSIONAL AND OCCUPATIONAL REGULATION	1.825%
02A 02B	382	02382 STATE BOARD OF OPTOMETRY	6.259%
02D	383	02383 BOARD OF OSTEOPATHIC LICENSURE	2.769%
02D	313	02313 BOARD OF DENTAL PRACTICE	2.805%
02E	322	02322 STATE BOARD OF LICENSURE FOR PROFESSIONAL ENGINEERS	2.817%
02M	373	02373 BOARD OF LICENSURE IN MEDICINE	1.697%
02N	380	02380 STATE BOARD OF NURSING	1.999%
03A	201	03201 DEPARTMENT OF CORRECTIONS	1.254%
03A	201J	03201 JUVENILE JUSTICE ADVISORY GROUP	1.254%
03A	208	03208 STATE PAROLE BOARD	9.457%
03A	237	03237 DIVISION OF PROBATION AND PAROLE	0.941%
03A	237A	03237 JUVENILE COMMUNITY CORRECTIONS	0.941%
03A	473	03473 OFFICE OF ADVOCACY (CORRECTIONS)	0.000%
03A	615	03615 OFFICE OF VICTIM SERVICES	2.199%
03B	206	03206 STATE PRISON	0.945%
03B	678	03678 BOLDUC CORRECTIONAL FACILITY	1.942%
03C	205	03205 MAINE CORRECTIONAL CENTER	2.324%
03D	220	03220 DOWNEAST CORRECTIONAL FACILITY	0.988%
03E	211	03211 CHARLESTON CORRECTIONAL FACILITY	1.222%
03E	225	03225 MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER	0.937%
03F	204	03204 LONG CREEK YOUTH DEVELOPMENT CENTER	1.128%
05A	071	05071 DEPARTMENT OF EDUCATION	3.146%
05A	071A	05071 LEADERSHIP TEAM	3.146%
05A	071B	05071 MAGNET SCHOOLS	3.146%
05A	071F	05071 FEDERAL PROGRAM SERVICES TEAM	3.146%
05A	071K	05071 LEARNING THROUGH TECHNOLOGY TEAM	3.146%
05A	071L	05071 LEARNING SYSTEMS TEAM	3.146%

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Dept	Unit	Unit Title	Rate
05A 05A	071M 071P	05071 SCHOOL FINANCE AND OPERATIONS TEAM 05071 SPECIAL SERVICES TEAM	3.146% 3.146%
05A 05A	071P 071R	05071 PK-20, ADULT EDUCATION AND FEDERAL PROGRAMS TEAM	3.146%
05A	071K	05071 SUPPORT SYSTEMS TEAM	3.146%
05A	071T	05071 TEACHER RETIREMENT	3.146%
05C	071U	05071 EDUCATION UNORGANIZED TERRITORY	3.146%
06A	096	06096 DEPARTMENT OF ENVIRONMENTAL PROTECTION	3.903%
06A	096A	06096 BUREAU OF AIR QUALITY	3.903%
06A	096B	06096 BUREAU OF WATER QUALITY	3.903%
06A	096C	06096 LAND RESOURCES	3.903%
06A 06A	096D 096F	06096 BUREAU OF REMEDIATION AND WASTE MANAGEMENT 06096 OFFICE OF THE COMMISSIONER	3.903% 3.903%
06A 06A	101	06101 BOARD OF ENVIRONMENTAL PROTECTION	2.078%
07A	102	07102 (OFFICE OF) GOVERNOR	11.738%
07A	102H	07102 MAINE LAND AND WATER RESOURCES COUNCIL	11.738%
07A	102J	07102 GOVERNOR'S BOARD ON EXECUTIVE CLEMENCY	11.738%
07A	102P	07102 GOVERNOR'S SELECT COMMITTEE ON JUDICIAL APPOINTMENTS	11.738%
07A	647	07647 GOVERNOR'S ENERGY OFFICE	2.306%
07B	105	07105 STATE PLANNING OFFICE	0.000%
07B	113	07113 LAND FOR MAINE'S FUTURE BOARD	0.000%
07H	413	07413 (OFFICE OF) PUBLIC ADVOCATE	0.920%
09A 09A	137 167	09137 DEPARTMENT OF INLAND FISHERIES AND WILDLIFE 09167 DIVISION OF LICENSING AND REGISTRATION	4.474% 1.360%
09A 09A	189	09189 BUREAU OF RESOURCE MANAGEMENT	1.906%
09A	218	09218 BUREAU OF WARDEN SERVICE	1.015%
09A	236	09236 DIVISION OF PUBLIC INFORMATION AND EDUCATION	2.033%
09A	585	09585 MAINE OUTDOOR HERITAGE FUND BOARD	7.360%
10A	144	10144 DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY DHS	3.163%
10A	144A	10144 MAINE CENTER FOR DISEASE CONTROL AND PREVENTION	3.163%
10A	144B	10144 OFFICE FOR FAMILY INDEPENDENCE	3.163%
10A	144C	10144 OFFICE OF PUBLIC & LEGISLATIVE AFFAIRS (HUMAN SVCS)	3.163%
10A	144D	10144 OFFICE OF MAINECARE SERVICES	3.163%
10A 10A	144E 144F	10144 DIVISION OF ENVIRONMENTAL HEALTH 10144 DIVISION OF POPULATION HEALTH	3.163% 3.163%
10A 10A	144F 144G	10144 OFFICE OF AGING AND DISABILITY SERVICES	3.163%
10A	144M	10144 FINANCE	3.163%
10A	144R	10144 DISTRICT OPERATIONS	3.163%
10A	144S	10144 OFFICE OF PROGRAMS (HUMAN SERVICES)	3.163%
10A	144V	10144 DIVISION OF INFECTIOUS DISEASE	3.163%
10A	144Y	10144 HEALTH AND ENVIRONMENTAL TESTING LABORATORY(HUMAN SERVICES)	3.163%
10A	144Z	10144 DIVISION OF DISABILITY DETERMINATION SERVICES	3.163%
10A	148	10148 OFFICE OF CHILD AND FAMILY SERVICES	4.624%
10A	149	10149 BUREAU OF ELDER AND ADULT SERVICES	0.000%
10A	560 450	10560 MAINE PUBLIC DRINKING WATER COMMISSION 12150 DIVISION FOR THE BLIND AND VISUALLY IMPAIRED	1.873%
12A 12A	150 152	12150 DIVISION FOR THE BLIND AND VISUALLY IMPAIRED 12152 BUREAU OF REHABILITATION SERVICES	1.637% 1.806%
12A	168	12168 OFFICE OF THE COMMISSIONER	1.638%
12A	169	12169 BUREAU OF UNEMPLOYMENT COMPENSATION	1.126%
12A	170	12170 BUREAU OF LABOR STANDARDS	1.623%
12A	594	12594 CENTER FOR WORKFORCE RESEARCH AND INFORMATION	2.889%
12A	605	12605 STATE WORKFORCE INVESTMENT BOARD	2.448%
12D	180	12180 MAINE LABOR RELATIONS BOARD	17.696%
12E	597	12597 BUREAU OF EMPLOYMENT SERVICES	2.815%
13A	188	13188 DEPARTMENT OF MARINE RESOURCES	3.415%
13A	188A	13188 BUREAU OF POLICY AND MANAGEMENT	3.415%
13A 13A	188B 188C	13188 DIVISION OF AQUACULTURE 13188 BUREAU OF PUBLIC HEALTH	3.415% 3.415%
13A 13A	188D	13188 DIVISION OF COMMUNITY RESOURCE DEVELOPMENT	3.415% 3.415%
13A	188P	13188 BUREAU OF MARINE PATROL	3.415%

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13A	188R	13188 BUREAU OF SEA RUN FISHERIES AND HABITAT	3.415%
13A	188S	13188 BUREAU OF MARINE SCIENCE	3.415%
14A	191 191A	14191 DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY BDS 14191 OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES	3.248%
14A 14A	191A 191C	14191 OFFICE OF SUBSTANCE ABOSE AND MENTAL HEALTH SERVICES 14191 CHILDREN WITH SPECIAL HEALTH NEEDS	3.248% 3.248%
14A 14A	191C 191D	14191 OFFICE OF AGING AND DISABILITY SERVICES	3.248%
14A 14A	1915	14193 DIVISION OF MENTAL HEALTH	0.000%
14A	197	14197 DIVISION OF INTELLECTUAL DISABILITIES AND AUTISM	0.000%
14A	207	14207 OFFICE OF ADVOCACY (BDS)	0.000%
14A	472	14472 BUREAU OF CHILDREN WITH SPECIAL NEEDS (BDS)	0.000%
14B	194	14194 RIVERVIEW PSYCHIATRIC CENTER	1.314%
14C	195	14195 DOROTHEA DIX PSYCHIATRIC CENTER	1.101%
14E	200	14200 ELIZABETH LEVINSON CENTER	0.000%
14G	118	14118 OFFICE OF SUBSTANCE ABUSE	0.000%
15A	210	15210 DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT	2.256%
15A	210A	15210 ADMINISTRATIVE SERVICES DIVISION	2.256%
15A	213	15213 MILITARY BUREAU	2.551%
15A	214	15214 MAINE EMERGENCY MANAGEMENT AGENCY	1.509%
15A	215	15215 BUREAU OF MAINE VETERANS' SERVICES	2.330%
16A	219	16219 DEPARTMENT OF PUBLIC SAFETY	2.029%
16A	219C	16219 BUREAU OF CAPITOL SECURITY	2.029%
16A	219E	16219 CONSOLIDATED EMERGENCY COMMUNICATIONS BUREAU	2.029%
16A	221	16221 BUREAU OF HIGHWAY SAFETY	1.515%
16A	222 224	16222 BUREAU OF STATE POLICE 16224 OFFICE OF THE STATE FIRE MARSHAL	1.828%
16A 16A	22 4 228	16228 MAINE CRIMINAL JUSTICE ACADEMY	1.287% 14.922%
16A	230	16230 MAINE DRUG ENFORCEMENT AGENCY	0.504%
16A	633	16633 GAMBLING CONTROL BOARD	1.026%
16A	656	16656 BUREAU OF CAPITOL POLICE	2.334%
17A	231	17231 BUREAU OF FINANCE AND ADMINISTRATION	0.000%
17A	232	17232 BUREAU OF PLANNING	0.749%
17A	234	17234 BUREAU OF MAINTENANCE AND OPERATIONS	0.461%
17A	246	17246 BUREAU OF PROJECT DEVELOPMENT	0.002%
17B	232	17232 BUREAU OF PLANNING	0.749%
17B	243	17243 BUREAU OF TRANSPORTATION SERVICES	0.742%
17C	232	17232 BUREAU OF PLANNING	0.749%
17E	232	17232 BUREAU OF PLANNING	0.749%
18B	127	18127 OFFICE OF INFORMATION TECHNOLOGY	1.749%
18B	127A	18127 OFFICE OF THE CHIEF INFORMATION OFFICER	1.749%
18F	106	18106 DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	2.334%
18F	117	18117 BUREAU OF THE BUDGET	2.334%
18F	119	18119 OFFICE OF THE STATE CONTROLLER	2.334%
18F 18F	125 185	18125 BUREAU OF REVENUE SERVICES 18185 STATE CLAIMS COMMISSION	2.393% 7.075%
18H	389	18389 BUREAU OF HUMAN RESOURCES	2.397%
18K	106	18106 DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	2.334%
18L	553	18553 BUREAU OF ALCOHOLIC BEVERAGES AND LOTTERY OPERATIONS	4.231%
18P	554	18554 BUREAU OF GENERAL SERVICES	2.130%
18P	555	18555 CENTRAL FLEET MANAGEMENT DIVISION	1.949%
18R	133	18133 DIVISION OF RISK MANAGEMENT	2.718%
18S	350	18350 STATE EMPLOYEE HEALTH COMMISSION	0.140%
19A	100	19100 DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	3.208%
19A	498	19498 OFFICE OF COMMUNITY DEVELOPMENT	8.239%
19A	499	19499 OFFICE OF BUSINESS DEVELOPMENT	4.540%
19A	499A	19499 OFFICE OF SMALL BUSINESS AND ENTREPRENEURSHIP	4.540%
19A	501	19501 OFFICE OF TOURISM	0.295%
19A	536	19536 MAINE SMALL BUSINESS AND ENTREPRENEURSHIP COMMISSION	14.327%
19A	631	19631 OFFICE OF INNOVATION	0.295%
26A	239	26239 DEPARTMENT OF THE ATTORNEY GENERAL	3.205%

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Dept	Unit	Unit Title	Rate
26A	239D	26239 DISTRICT ATTORNEYS	3.205%
26A	242	26242 OFFICE OF CHIEF MEDICAL EXAMINER FOR THE STATE	6.097%
26A 27A	550 244	26550 VICTIMS' COMPENSATION BOARD 27244 OFFICE OF THE STATE AUDITOR	2.635% 3.548%
27A	244 244D	27244 AUDIT BUREAU	3.548%
27A	244M	27244 MUNICIPAL BUREAU (AUDIT)	3.548%
27A	244U	27244 UNORGANIZED TERRITORY	3.548%
28A	248	28248 (OFFICE OF) TREASURER OF STATE	2.334%
29A	250	29250 DEPARTMENT OF THE SECRETARY OF STATE	5.366%
29A	250C	29250 OFFICE OF PLANNING	5.366%
29A	250D	29250 ADMINISTRATIVE SERVICES DIVISION (MOTOR VEHICLES)	5.366%
29A	250E	29250 OFFICE OF INVESTIGATION	5.366%
29A 29A	250F 250I	29250 DIVISION OF LEGAL AFFAIRS 29250 DIVISION OF INFORMATION TECHNOLOGY	5.366% 5.366%
29A	250L	29250 DIVISION OF INFORMATION FEOTINGEOGT	5.366%
29A	250M	29250 DIVISION OF ELECTIONS AND APA	5.366%
29A	250N	29250 DIVISION OF PUBLIC SERVICES	5.366%
29A	250P	29250 BUREAU OF CORPORATIONS, ELECTIONS AND COMMISSIONS	5.366%
29A	250Q	29250 DIVISION OF CORPORATIONS, UCC AND COMMISSIONS	5.366%
29A	250S	29250 DIVISION OF VEHICLE SERVICES	5.366%
29B	250A	29250 BUREAU OF MOTOR VEHICLES	5.366%
29C	255	29255 MAINE STATE ARCHIVES	5.366%
29C	255A	29255 DIVISION OF ARCHIVES SERVICES	5.366%
29C	255R	29255 DIVISION OF RECORDS MANAGEMENT SERVICES	5.366%
30A 30A	263 263F	30263 LEGISLATIVE COUNCIL 30263 OFFICE OF FISCAL AND PROGRAM REVIEW	4.233% 4.233%
30A 30A	263F 263I	30263 OFFICE OF FISCAL AND PROGRAM REVIEW 30263 OFFICE OF LEGISLATIVE INFORMATION TECHNOLOGY	4.233%
30A	263P	30263 OFFICE OF POLICY AND LEGAL ANALYSIS	4.233%
30A	263R	30263 OFFICE OF THE REVISOR OF STATUTES	4.233%
30A	271	30271 COMMISSION ON UNIFORM STATE LAWS	7.270%
30A	272	30272 COMMISSION ON INTERSTATE COOPERATION	0.193%
30A	519	30519 STATE HOUSE AND CAPITOL PARK COMMISSION	3.309%
31A	556	31556 LAW AND LEGISLATIVE REFERENCE LIBRARY	31.560%
32A	627	32627 RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE	0.168%
33A	628	33628 OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY	2.342%
40A 65A	274 407	40274 JUDICIAL DEPARTMENT 65407 PUBLIC UTILITIES COMMISSION	1.341% 0.938%
65A	407 625	65625 EMERGENCY SERVICES COMMUNICATION BUREAU	0.936%
78A	421	78421 BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM	0.391%
90A	077	90077 STATE BOARD OF EDUCATION	2.159%
90C	351	90351 WORKERS' COMPENSATION BOARD	1.597%
90E	429	90429 BOARD OF LICENSURE OF WATER SYSTEM OPERATORS	0.000%
90H	590	90590 MAINE HEALTH DATA ORGANIZATION	0.276%
90S	668	90668 MAINE CHARTER SCHOOL COMMISSION	2.310%
92P	609	92609 MAINE FIRE PROTECTION SERVICES COMMISSION	2.334%
94B	293	94293 BAXTER STATE PARK AUTHORITY	1.500%
94E	270	94270 COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	2.498%
94H 94K	348 391	94348 MAINE HUMAN RIGHTS COMMISSION 94391 STATE BOARD OF PROPERTY TAX REVIEW	8.236% 3.631%
94K 94M	073	94073 MAINE STATE MUSEUM	2.334%
940	546	94546 MAINE STATE CULTURAL AFFAIRS COUNCIL	2.334%
94P	089	94089 MAINE HISTORIC PRESERVATION COMMISSION	9.926%
94P	089A	94089 (OFFICE OF) STATE HISTORIAN	9.926%
94Q	075	94075 MAINE STATE LIBRARY	2.334%
94W	088	94088 MAINE ARTS COMMISSION	8.681%
95A	648	95648 EFFICIENCY MAINE TRUST	1.695%
95D	629	95629 DIRIGO HEALTH	0.957%
95F	649	95649 MAINE COMMISSION ON INDIGENT LEGAL SERVICES	1.416%
98B	290	98290 ATLANTIC STATES MARINE FISHERIES COMMISSION	0.000%