## State of Maine - Office of the State Controller STACAP - Statewide Cost Allocation Plan

## FY2019 Indirect Cost Rates

			Indirect
	STACAP		Cost
Dept	Unit	Unit Title	Rate
01A	001 001B	01001 DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY	9.442%
01A	001B	01001 OFFICE OF AGRICULTURAL, NATURAL AND RURAL RESOURCES	9.442%
01A 01A	001C 001D	01001 OFFICE OF POLICY, PLANNING, LEGISLATION AND INFORMATION SERV 01001 DIVISION OF AGRICULTURAL RESOURCES DEVELOPMENT	9.442% 9.442%
01A 01A	001D 001M	01001 DIVISION OF AGRICULTURAL RESOURCES DEVELOPMENT 01001 DIVISION OF QUALITY ASSURANCE AND REGULATION	9.442% 9.442%
01A	001W	01001 DIVISION OF ANIMAL HEALTH AND INDUSTRY	9.442%
01A	001F	01001 DIVISION OF PLANT INDUSTRY	9.442%
01A	001S	01001 BUREAU OF PUBLIC SERVICES	9.442%
01A	001T	01001 OFFICE OF THE COMMISSIONER	9.442%
01A	014	01014 SEED POTATO BOARD	0.000%
01A	015	01015 MAINE MILK COMMISSION	0.000%
01A	017	01017 STATE HARNESS RACING COMMISSION	0.000%
01A	026	01026 BOARD OF PESTICIDES CONTROL	0.000%
01A	669	01669 BUREAU OF FORESTRY (AKA MAINE FOREST SERVICE)	2.765%
01A	670	01670 BUREAU OF PARKS AND LANDS	3.795%
01A	671	01671 DIVISION OF GEOLOGY AND NATURAL AREAS	0.000%
01A	672	01672 BUREAU OF RESOURCE INFORMATION AND LAND USE PLANNING	4.129%
01A	675	01675 DIVISION OF QUALITY ASSURANCE AND REGULATION	0.000%
01A	676	01676 DIVISION OF ANIMAL AND PLANT HEALTH	0.000%
01A	677	01677 BUREAU OF AGRICULTURE, FOOD AND RURAL RESOURCES	2.088%
02A	028	02028 DIVISION OF ADMINISTRATIVE SERVICES	0.368%
02A	029	02029 BUREAU OF FINANCIAL INSTITUTIONS	1.063%
02A	030	02030 BUREAU OF CONSUMER CREDIT PROTECTION	1.174%
02A	031	02031 BUREAU OF INSURANCE	0.728%
02A	032	02032 OFFICE OF SECURITIES	1.106%
02A	041	02041 OFFICE OF PROFESSIONAL AND OCCUPATIONAL REGULATION	1.942%
02B	382	02382 STATE BOARD OF OPTOMETRY	5.934%
02C	383	02383 BOARD OF OSTEOPATHIC LICENSURE	3.718%
02D	313	02313 BOARD OF DENTAL PRACTICE	3.011%
02E	322	02322 STATE BOARD OF LICENSURE FOR PROFESSIONAL ENGINEERS	2.698%
02M	373	02373 BOARD OF LICENSURE IN MEDICINE	1.771%
02N	380	02380 STATE BOARD OF NURSING	2.014%
03A	201	03201 DEPARTMENT OF CORRECTIONS	1.720%
03A	201J	03201 JUVENILE JUSTICE ADVISORY GROUP	1.720%
03A	208	03208 STATE PAROLE BOARD	9.457%
03A	237	03237 DIVISION OF PROBATION AND PAROLE	0.861%
03A	237A	03237 JUVENILE COMMUNITY CORRECTIONS	0.861%
03A	473	03473 OFFICE OF ADVOCACY (CORRECTIONS)	0.000%
03A	615	03615 OFFICE OF VICTIM SERVICES	2.744%
03B	206	03206 STATE PRISON	0.845%
03B	678	03678 BOLDUC CORRECTIONAL FACILITY	0.796%
03C	205	03205 MAINE CORRECTIONAL CENTER	2.854%
03D	220	03220 DOWNEAST CORRECTIONAL FACILITY	0.982%
03E	211	03211 CHARLESTON CORRECTIONAL FACILITY	0.995%
03E	225	03225 MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER	0.608%
03F	204	03204 LONG CREEK YOUTH DEVELOPMENT CENTER	0.832%
05A	071 071A	05071 DEPARTMENT OF EDUCATION 05071 LEADERSHIP TEAM	2.943%
05A 05A	071A 071B	05071 LEADERSHIP TEAM 05071 MAGNET SCHOOLS	2.943%
05A 05A	071B 071F	05071 MAGNET SCHOOLS 05071 FEDERAL PROGRAM SERVICES TEAM	2.943% 2.943%
05A 05A	071F 071K	05071 FEDERAL PROGRAM SERVICES TEAM 05071 LEARNING THROUGH TECHNOLOGY TEAM	2.943% 2.943%
05A 05A	071K 071L	05071 LEARNING SYSTEMS TEAM	2.943%
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Dept	Unit	Unit Title	Rate
05A	071M	05071 SCHOOL FINANCE AND OPERATIONS TEAM	2.943%
05A 05A	071P 071R	05071 SPECIAL SERVICES TEAM 05071 PK-20, ADULT EDUCATION AND FEDERAL PROGRAMS TEAM	2.943% 2.943%
05A 05A	071K 071S	05071 SUPPORT SYSTEMS TEAM	2.943% 2.943%
05A 05A	0713 071T	05071 TEACHER RETIREMENT	2.943%
05A	071V	05071 HIGHER EDUCATION AND EDUCATOR SUPPORT SERVICES	2.943%
05C	071U	05071 EDUCATION UNORGANIZED TERRITORY	2.943%
06A	096	06096 DEPARTMENT OF ENVIRONMENTAL PROTECTION	4.265%
06A	096A	06096 BUREAU OF AIR QUALITY	4.265%
06A	096B	06096 BUREAU OF WATER QUALITY	4.265%
06A	096C	06096 LAND RESOURCES	4.265%
06A	096D	06096 BUREAU OF REMEDIATION AND WASTE MANAGEMENT	4.265%
06A	096F	06096 OFFICE OF THE COMMISSIONER	4.265%
06A	101	06101 BOARD OF ENVIRONMENTAL PROTECTION	2.370%
07A	102	07102 (OFFICE OF) GOVERNOR	11.913%
07A	102H	07102 MAINE LAND AND WATER RESOURCES COUNCIL	11.913%
07A	102J	07102 GOVERNOR'S BOARD ON EXECUTIVE CLEMENCY	11.913%
07A 07A	102P 647	07102 GOVERNOR'S SELECT COMMITTEE ON JUDICIAL APPOINTMENTS 07647 GOVERNOR'S ENERGY OFFICE	11.913% 2.609%
07A 07B	105	07105 STATE PLANNING OFFICE	0.000%
07B 07B	113	07103 STATE FLANNING OFFICE 07113 LAND FOR MAINE'S FUTURE BOARD	0.000%
07B 07H	413	07413 (OFFICE OF) PUBLIC ADVOCATE	0.831%
09A	137	09137 DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	1.890%
09A	167	09167 DIVISION OF LICENSING AND REGISTRATION	1.278%
09A	189	09189 BUREAU OF RESOURCE MANAGEMENT	1.786%
09A	218	09218 BUREAU OF WARDEN SERVICE	0.802%
09A	236	09236 DIVISION OF PUBLIC INFORMATION AND EDUCATION	1.735%
09A	585	09585 MAINE OUTDOOR HERITAGE FUND BOARD	10.066%
10A	144	10144 DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY DHS	3.285%
10A	144A	10144 MAINE CENTER FOR DISEASE CONTROL AND PREVENTION	3.285%
10A	144B	10144 OFFICE FOR FAMILY INDEPENDENCE	3.285%
10A	144C	10144 OFFICE OF PUBLIC & LEGISLATIVE AFFAIRS (HUMAN SVCS)	3.285%
10A	144D	10144 OFFICE OF MAINECARE SERVICES	3.285%
10A 10A	144E 144F	10144 DIVISION OF ENVIRONMENTAL HEALTH 10144 DIVISION OF POPULATION HEALTH	3.285% 3.285%
10A 10A	144F 144G	10144 OFFICE OF AGING AND DISABILITY SERVICES	3.285%
10A	144H	10144 OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES	3.285%
10A	144M	10144 FINANCE	3.285%
10A	144R	10144 DISTRICT OPERATIONS	3.285%
10A	144S	10144 OFFICE OF PROGRAMS (HUMAN SERVICES)	3.285%
10A	144V	10144 DIVISION OF INFECTIOUS DISEASE	3.285%
10A	144Y	10144 HEALTH AND ENVIRONMENTAL TESTING LABORATORY(HUMAN SERVICES)	3.285%
10A	144Z	10144 DIVISION OF DISABILITY DETERMINATION SERVICES	3.285%
10A	148	10148 OFFICE OF CHILD AND FAMILY SERVICES	4.947%
10A	149	10149 BUREAU OF ELDER AND ADULT SERVICES	0.000%
10A	560	10560 MAINE PUBLIC DRINKING WATER COMMISSION	1.815%
10A	686	10686 RIVERVIEW PSYCHIATRIC CENTER	2.420%
10A	687	10687 DOROTHEA DIX PSYCHIATRIC CENTER	2.420%
12A 12A	150 152	12150 DIVISION FOR THE BLIND AND VISUALLY IMPAIRED 12152 BUREAU OF REHABILITATION SERVICES	1.522% 2.342%
12A 12A	168	12168 OFFICE OF THE COMMISSIONER	2.3 <del>4</del> 2% 1.863%
12A	169	12169 BUREAU OF UNEMPLOYMENT COMPENSATION	1.142%
12A	170	12170 BUREAU OF LABOR STANDARDS	1.527%
12A	594	12594 CENTER FOR WORKFORCE RESEARCH AND INFORMATION	1.433%
12A	605	12605 STATE WORKFORCE INVESTMENT BOARD	1.735%
12D	180	12180 MAINE LABOR RELATIONS BOARD	20.826%
12E	597	12597 BUREAU OF EMPLOYMENT SERVICES	2.598%
13A	188	13188 DEPARTMENT OF MARINE RESOURCES	3.571%
13A	188A	13188 BUREAU OF POLICY AND MANAGEMENT	3.571%

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	STACAP		Cost
Dept	Unit 188B	Unit Title	Rate
13A 13A	188C	13188 DIVISION OF AQUACULTURE 13188 BUREAU OF PUBLIC HEALTH	3.571% 3.571%
13A	188D	13188 DIVISION OF COMMUNITY RESOURCE DEVELOPMENT	3.571%
13A	188P	13188 BUREAU OF MARINE PATROL	3.571%
13A	188R	13188 BUREAU OF SEA RUN FISHERIES AND HABITAT	3.571%
13A	188S	13188 BUREAU OF MARINE SCIENCE	3.571%
15A	210	15210 DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT	9.930%
15A	210A	15210 ADMINISTRATIVE SERVICES DIVISION	9.930%
15A	213	15213 MILITARY BUREAU	1.771%
15A 15A	214 215	15214 MAINE EMERGENCY MANAGEMENT AGENCY 15215 BUREAU OF MAINE VETERANS' SERVICES	1.512% 1.996%
16A	219	16219 DEPARTMENT OF PUBLIC SAFETY	1.790%
16A	219C	16219 BUREAU OF CAPITOL SECURITY	1.790%
16A	219E	16219 CONSOLIDATED EMERGENCY COMMUNICATIONS BUREAU	1.790%
16A	221	16221 BUREAU OF HIGHWAY SAFETY	1.133%
16A	222	16222 BUREAU OF STATE POLICE	1.772%
16A	224	16224 OFFICE OF THE STATE FIRE MARSHAL	1.134%
16A	228	16228 MAINE CRIMINAL JUSTICE ACADEMY	14.922%
16A	230	16230 MAINE DRUG ENFORCEMENT AGENCY	0.430%
16A	633	16633 GAMBLING CONTROL BOARD	0.991%
16A 17A	656 231	16656 BUREAU OF CAPITOL POLICE 17231 BUREAU OF FINANCE AND ADMINISTRATION	0.000% 0.000%
17A 17A	232	17232 BUREAU OF PLANNING	0.000%
17A	234	17234 BUREAU OF MAINTENANCE AND OPERATIONS	0.390%
17A	246	17246 BUREAU OF PROJECT DEVELOPMENT	0.000%
17B	232	17232 BUREAU OF PLANNING	0.000%
17B	243	17243 BUREAU OF TRANSPORTATION SERVICES	2.580%
17C	232	17232 BUREAU OF PLANNING	0.000%
17E	232	17232 BUREAU OF PLANNING	0.000%
18B	127	18127 OFFICE OF INFORMATION TECHNOLOGY	2.080%
18B	127A 106	18127 OFFICE OF THE CHIEF INFORMATION OFFICER 18106 DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	2.080%
18F 18F	117	18117 BUREAU OF THE BUDGET	0.000% 0.000%
18F	119	18119 OFFICE OF THE STATE CONTROLLER	0.000%
18F	125	18125 BUREAU OF REVENUE SERVICES	3.093%
18F	185	18185 STATE CLAIMS COMMISSION	5.547%
18H	389	18389 BUREAU OF HUMAN RESOURCES	4.209%
18K	106	18106 DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0.000%
18L	553	18553 BUREAU OF ALCOHOLIC BEVERAGES AND LOTTERY OPERATIONS	2.227%
18P	554	18554 BUREAU OF GENERAL SERVICES	2.688%
18P	555	18555 CENTRAL FLEET MANAGEMENT DIVISION	2.207%
18R 18S	133 350	18133 DIVISION OF RISK MANAGEMENT 18350 STATE EMPLOYEE HEALTH COMMISSION	2.015% 0.148%
19A	100	19100 DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	4.418%
19A	498	19498 OFFICE OF COMMUNITY DEVELOPMENT	8.804%
19A	499	19499 OFFICE OF BUSINESS DEVELOPMENT	4.307%
19A	499A	19499 OFFICE OF SMALL BUSINESS AND ENTREPRENEURSHIP	4.307%
19A	501	19501 OFFICE OF TOURISM	0.326%
19A	536	19536 MAINE SMALL BUSINESS AND ENTREPRENEURSHIP COMMISSION	18.473%
19A	631	19631 OFFICE OF INNOVATION	0.283%
26A	239	26239 DEPARTMENT OF THE ATTORNEY GENERAL	3.429%
26A	239D	26239 DISTRICT ATTORNEYS	3.429% 5.477%
26A 26A	242 550	26242 OFFICE OF CHIEF MEDICAL EXAMINER FOR THE STATE 26550 VICTIMS' COMPENSATION BOARD	5.477% 2.883%
20A 27A	244	27244 OFFICE OF THE STATE AUDITOR	2.003 % 3.753%
27A	244D	27244 AUDIT BUREAU	3.753%
27A	244M	27244 MUNICIPAL BUREAU (AUDIT)	3.753%
27A	244U	27244 UNORGANIZED TERRITORY	3.753%
28A	248	28248 (OFFICE OF) TREASURER OF STATE	15.029%

			Indirect
_	STACAP		Cost
Dept	Unit	Unit Title	Rate
29A	250	29250 DEPARTMENT OF THE SECRETARY OF STATE	4.650%
29A	250C	29250 OFFICE OF PLANNING	4.650%
29A	250D	29250 ADMINISTRATIVE SERVICES DIVISION (MOTOR VEHICLES)	4.650%
29A	250E	29250 OFFICE OF INVESTIGATION	4.650%
29A	250F	29250 DIVISION OF LEGAL AFFAIRS	4.650%
29A	2501	29250 DIVISION OF INFORMATION TECHNOLOGY	4.650%
29A	250L	29250 DIVISION OF DRIVER LICENSE SERVICES	4.650%
29A	250M	29250 DIVISION OF ELECTIONS AND APA	4.650%
29A	250N	29250 DIVISION OF PUBLIC SERVICES	4.650%
29A	250P	29250 BUREAU OF CORPORATIONS, ELECTIONS AND COMMISSIONS	4.650%
29A	250Q	29250 DIVISION OF CORPORATIONS, UCC AND COMMISSIONS	4.650%
29A	250S	29250 DIVISION OF VEHICLE SERVICES	4.650%
29B	250A	29250 BUREAU OF MOTOR VEHICLES	4.650%
29C	255	29255 MAINE STATE ARCHIVES	5.366%
29C	255A	29255 DIVISION OF ARCHIVES SERVICES	5.366%
29C	255R	29255 DIVISION OF RECORDS MANAGEMENT SERVICES	5.366%
30A	263	30263 LEGISLATIVE COUNCIL	4.326%
30A	263F	30263 OFFICE OF FISCAL AND PROGRAM REVIEW	4.326%
30A	2631	30263 OFFICE OF LEGISLATIVE INFORMATION TECHNOLOGY	4.326%
30A	263P	30263 OFFICE OF POLICY AND LEGAL ANALYSIS	4.326%
30A	263R	30263 OFFICE OF THE REVISOR OF STATUTES	4.326%
30A	271	30271 COMMISSION ON UNIFORM STATE LAWS	14.420%
30A	272	30272 COMMISSION ON INTERSTATE COOPERATION	0.541%
30A	519	30519 STATE HOUSE AND CAPITOL PARK COMMISSION	2.796%
31A	556	31556 LAW AND LEGISLATIVE REFERENCE LIBRARY	30.451%
32A	627	32627 RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE	0.162%
33A	628	33628 OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY	2.148%
40A	274	40274 JUDICIAL DEPARTMENT	1.266%
65A	407	65407 PUBLIC UTILITIES COMMISSION	0.914%
65A	625	65625 EMERGENCY SERVICES COMMUNICATION BUREAU	0.209%
78A	421	78421 BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM	2.825%
90A	077	90077 STATE BOARD OF EDUCATION	2.958%
90C	351	90351 WORKERS' COMPENSATION BOARD	3.446%
90E	429	90429 BOARD OF LICENSURE OF WATER SYSTEM OPERATORS	0.000%
90H	590	90590 MAINE HEALTH DATA ORGANIZATION	0.424%
90S	668	90668 MAINE CHARTER SCHOOL COMMISSION	2.266%
92P	609	92609 MAINE FIRE PROTECTION SERVICES COMMISSION	2.420%
94B	293	94293 BAXTER STATE PARK AUTHORITY	1.200%
94E	270	94270 COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	2.393%
94H	348	94348 MAINE HUMAN RIGHTS COMMISSION	7.463%
94K	391	94391 STATE BOARD OF PROPERTY TAX REVIEW	4.751%
94M	073	94073 MAINE STATE MUSEUM	2.420%
940	546	94546 MAINE STATE CULTURAL AFFAIRS COUNCIL	2.420%
94P	089	94089 MAINE HISTORIC PRESERVATION COMMISSION	10.069%
94P	089A	94089 (OFFICE OF) STATE HISTORIAN	10.069%
94Q	075	94075 MAINE STATE LIBRARY	7.846%
94W	880	94088 MAINE ARTS COMMISSION	10.123%
95A	648	95648 EFFICIENCY MAINE TRUST	2.695%
95D	629	95629 DIRIGO HEALTH	1.674%
95F	649	95649 MAINE COMMISSION ON INDIGENT LEGAL SERVICES	1.529%
98B	290	98290 ATLANTIC STATES MARINE FISHERIES COMMISSION	0.000%