## State of Maine - Office of the State Controller STACAP - Statewide Cost Allocation Plan

## FY2020 Indirect Cost Rates

				Indirect
	STACAP			Cost
Dept	Unit		Unit Title	Rate
01A	001	01001	DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY	15.566%
01A	001B		OFFICE OF AGRICULTURAL, NATURAL AND RURAL RESOURCES	15.566%
01A	001C		OFFICE OF POLICY, PLANNING, LEGISLATION AND INFORMATION SERV	15.566%
01A	001D		DIVISION OF AGRICULTURAL RESOURCES DEVELOPMENT	15.566%
01A	001M	01001	DIVISION OF QUALITY ASSURANCE AND REGULATION	15.566%
01A	001P		DIVISION OF ANIMAL HEALTH AND INDUSTRY	15.566%
01A	001R	01001	DIVISION OF PLANT INDUSTRY	15.566%
01A	001S	01001	BUREAU OF PUBLIC SERVICES	15.566%
01A	001T	01001	OFFICE OF THE COMMISSIONER	15.566%
01A	014	01014	SEED POTATO BOARD	0.000%
01A	015	01015	MAINE MILK COMMISSION	0.000%
01A	017		STATE HARNESS RACING COMMISSION	0.000%
01A	026	01026	BOARD OF PESTICIDES CONTROL	0.000%
01A	669	01669	BUREAU OF FORESTRY (AKA MAINE FOREST SERVICE)	3.780%
01A	670	01670	BUREAU OF PARKS AND LANDS	4.156%
01A	671	01671	DIVISION OF GEOLOGY AND NATURAL AREAS	0.000%
01A	672	01672	BUREAU OF RESOURCE INFORMATION AND LAND USE PLANNING	5.778%
01A	675	01675	DIVISION OF QUALITY ASSURANCE AND REGULATION	0.000%
01A	676	01676	DIVISION OF ANIMAL AND PLANT HEALTH	0.000%
01A	677	01677	BUREAU OF AGRICULTURE, FOOD AND RURAL RESOURCES	2.805%
02A	028	02028	DIVISION OF ADMINISTRATIVE SERVICES	0.871%
02A	029	02029	BUREAU OF FINANCIAL INSTITUTIONS	1.904%
02A	030	02030	BUREAU OF CONSUMER CREDIT PROTECTION	1.970%
02A	031	02031	BUREAU OF INSURANCE	1.572%
02A	032	02032	OFFICE OF SECURITIES	1.976%
02A	041	02041	OFFICE OF PROFESSIONAL AND OCCUPATIONAL REGULATION	2.591%
02B	382	02382	STATE BOARD OF OPTOMETRY	7.601%
02C	383	02383	BOARD OF OSTEOPATHIC LICENSURE	4.037%
02D	313	02313	BOARD OF DENTAL PRACTICE	3.327%
02E	322	02322	STATE BOARD OF LICENSURE FOR PROFESSIONAL ENGINEERS	3.100%
02M	373	02373	BOARD OF LICENSURE IN MEDICINE	2.700%
02N	380	02380	STATE BOARD OF NURSING	2.786%
03A	201	03201	DEPARTMENT OF CORRECTIONS	2.616%
03A	201J	03201	JUVENILE JUSTICE ADVISORY GROUP	2.616%
03A	208	03208	STATE PAROLE BOARD	9.457%
03A	237	03237	DIVISION OF PROBATION AND PAROLE	1.748%
03A	237A	03237	JUVENILE COMMUNITY CORRECTIONS	1.748%
03A	473	03473	OFFICE OF ADVOCACY (CORRECTIONS)	0.000%
03A	615	03615	OFFICE OF VICTIM SERVICES	3.871%
03B	206	03206	STATE PRISON	1.678%
03B	678	03678	BOLDUC CORRECTIONAL FACILITY	1.757%
03C	205	03205	MAINE CORRECTIONAL CENTER	0.728%
03D	220	03220	DOWNEAST CORRECTIONAL FACILITY	1.557%
03E	211	03211	CHARLESTON CORRECTIONAL FACILITY	0.000%
03E	225	03225	MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER	1.808%
03F	204	03204	LONG CREEK YOUTH DEVELOPMENT CENTER	1.676%
05A	071	05071	DEPARTMENT OF EDUCATION	3.804%
05A	071A	05071	LEADERSHIP TEAM	3.804%
05A	071B	05071	MAGNET SCHOOLS	3.804%
05A	071F	05071	FEDERAL PROGRAM SERVICES TEAM	3.804%
05A	071K	05071	LEARNING THROUGH TECHNOLOGY TEAM	3.804%

				Indirect
Dant	STACAP		I I a la Tial a	Cost
<b>Dept</b> 05A	Unit 071L	05071	Unit Title LEARNING SYSTEMS TEAM	<b>Rate</b> 3.804%
05A 05A	071L 071M		SCHOOL FINANCE AND OPERATIONS TEAM	3.804%
05A	071VI		SPECIAL SERVICES TEAM	3.804%
05A	071R		PK-20, ADULT EDUCATION AND FEDERAL PROGRAMS TEAM	3.804%
05A	071S		SUPPORT SYSTEMS TEAM	3.804%
05A	071T	05071	TEACHER RETIREMENT	3.804%
05C	071U	05071	EDUCATION UNORGANIZED TERRITORY	3.804%
06A	096	06096	DEPARTMENT OF ENVIRONMENTAL PROTECTION	4.844%
06A	096A	06096	BUREAU OF AIR QUALITY	4.844%
06A	096B		BUREAU OF WATER QUALITY	4.844%
06A	096C		LAND RESOURCES	4.844%
06A	096D		BUREAU OF REMEDIATION AND WASTE MANAGEMENT	4.844%
06A	096F		OFFICE OF THE COMMISSIONER	4.844%
06A	101 102		BOARD OF ENVIRONMENTAL PROTECTION (OFFICE OF) GOVERNOR	3.178% 11.686%
07A 07A	102 102H		MAINE LAND AND WATER RESOURCES COUNCIL	11.686%
07A 07A	102H 102J		GOVERNOR'S BOARD ON EXECUTIVE CLEMENCY	11.686%
07A	1023 102P		GOVERNOR'S SELECT COMMITTEE ON JUDICIAL APPOINTMENTS	11.686%
07A	647		GOVERNOR'S ENERGY OFFICE	2.966%
07B	105		STATE PLANNING OFFICE	0.000%
07B	113	07113	LAND FOR MAINE'S FUTURE BOARD	0.000%
07H	413	07413	(OFFICE OF) PUBLIC ADVOCATE	1.363%
09A	137	09137	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	5.593%
09A	167	09167	DIVISION OF LICENSING AND REGISTRATION	2.457%
09A	189	09189	BUREAU OF RESOURCE MANAGEMENT	2.449%
09A	218		BUREAU OF WARDEN SERVICE	1.505%
09A	236		DIVISION OF PUBLIC INFORMATION AND EDUCATION	2.810%
09A	585		MAINE OUTDOOR HERITAGE FUND BOARD	10.921%
10A	144		DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY DHS	2.675%
10A	144A		MAINE CENTER FOR DISEASE CONTROL AND PREVENTION	2.675%
10A 10A	144B 144C		OFFICE FOR FAMILY INDEPENDENCE OFFICE OF PUBLIC & LEGISLATIVE AFFAIRS (HUMAN SVCS)	2.675% 2.675%
10A 10A	144C 144D		OFFICE OF MAINECARE SERVICES	2.675%
10A	144E		DIVISION OF ENVIRONMENTAL HEALTH	2.675%
10A	144F		DIVISION OF POPULATION HEALTH	2.675%
10A	144G		OFFICE OF AGING AND DISABILITY SERVICES	2.675%
10A	144H	10144	OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES	2.675%
10A	144M	10144	FINANCE	2.675%
10A	144R	10144	DISTRICT OPERATIONS	2.675%
10A	144S	10144	OFFICE OF PROGRAMS (HUMAN SERVICES)	2.675%
10A	144V	10144	DIVISION OF INFECTIOUS DISEASE	2.675%
10A	144Y		HEALTH AND ENVIRONMENTAL TESTING LABORATORY(HUMAN SERVICES)	2.675%
10A	144Z		DIVISION OF DISABILITY DETERMINATION SERVICES	2.675%
10A	148		OFFICE OF CHILD AND FAMILY SERVICES	4.586%
10A	149		BUREAU OF ELDER AND ADULT SERVICES	0.000%
10A	560		MAINE PUBLIC DRINKING WATER COMMISSION	2.024%
10A 10A	686 687		RIVERVIEW PSYCHIATRIC CENTER DOROTHEA DIX PSYCHIATRIC CENTER	2.940% 2.940%
10A 12A	150		DIVISION FOR THE BLIND AND VISUALLY IMPAIRED	3.074%
12A	152		BUREAU OF REHABILITATION SERVICES	3.731%
12A	168		OFFICE OF THE COMMISSIONER	3.005%
12A	169		BUREAU OF UNEMPLOYMENT COMPENSATION	1.511%
12A	170		BUREAU OF LABOR STANDARDS	2.251%
12A	594	12594	CENTER FOR WORKFORCE RESEARCH AND INFORMATION	1.539%
12A	605	12605	STATE WORKFORCE INVESTMENT BOARD	2.954%
12D	180		MAINE LABOR RELATIONS BOARD	23.184%
12E	597		BUREAU OF EMPLOYMENT SERVICES	3.438%
13A	188	13188	DEPARTMENT OF MARINE RESOURCES	4.846%

				Indirect
<b>.</b> .	STACAP		11 N miles	Cost
Dept	Unit	42400	Unit Title	Rate
13A 13A	188A 188B		BUREAU OF POLICY AND MANAGEMENT DIVISION OF AQUACULTURE	4.846% 4.846%
13A 13A	188C		BUREAU OF PUBLIC HEALTH	4.846%
13A 13A	188D		DIVISION OF COMMUNITY RESOURCE DEVELOPMENT	4.846%
13A	188P		BUREAU OF MARINE PATROL	4.846%
13A	188R		BUREAU OF SEA RUN FISHERIES AND HABITAT	4.846%
13A	1885		BUREAU OF MARINE SCIENCE	4.846%
15A	210		DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT	9.930%
15A	210A		ADMINISTRATIVE SERVICES DIVISION	9.930%
15A	213		MILITARY BUREAU	1.517%
15A	214	15214	MAINE EMERGENCY MANAGEMENT AGENCY	2.301%
15A	215	15215	BUREAU OF MAINE VETERANS' SERVICES	3.102%
16A	219	16219	DEPARTMENT OF PUBLIC SAFETY	3.895%
16A	219E	16219	CONSOLIDATED EMERGENCY COMMUNICATIONS BUREAU	3.895%
16A	221	16221	BUREAU OF HIGHWAY SAFETY	1.160%
16A	222	16222	BUREAU OF STATE POLICE	2.376%
16A	224	16224	OFFICE OF THE STATE FIRE MARSHAL	1.770%
16A	228	16228	MAINE CRIMINAL JUSTICE ACADEMY	14.922%
16A	230	16230	MAINE DRUG ENFORCEMENT AGENCY	0.476%
16A	633	16633	GAMBLING CONTROL BOARD	1.845%
16A	656	16656	BUREAU OF CAPITOL POLICE	0.000%
17A	231	17231	BUREAU OF FINANCE AND ADMINISTRATION	1.773%
17A	232		BUREAU OF PLANNING	0.000%
17A	234		BUREAU OF MAINTENANCE AND OPERATIONS	1.106%
17A	246		BUREAU OF PROJECT DEVELOPMENT	0.930%
17B	232		BUREAU OF PLANNING	0.000%
17B	243		BUREAU OF TRANSPORTATION SERVICES	1.103%
17C	232		BUREAU OF PLANNING	0.000%
17E 18B	232 127		BUREAU OF PLANNING OFFICE OF INFORMATION TECHNOLOGY	0.000% 2.737%
18B	127 127A		OFFICE OF THE CHIEF INFORMATION OFFICER	2.737%
18F	106		DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0.000%
18F	117		BUREAU OF THE BUDGET	0.000%
18F	119		OFFICE OF THE STATE CONTROLLER	0.000%
18F	125		BUREAU OF REVENUE SERVICES	4.238%
18F	185		STATE CLAIMS COMMISSION	5.281%
18H	389	18389	BUREAU OF HUMAN RESOURCES	1.008%
18K	106	18106	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0.000%
18L	553	18553	BUREAU OF ALCOHOLIC BEVERAGES AND LOTTERY OPERATIONS	9.609%
18M	691	18691	MARIJUANA	2.940%
18P	554	18554	BUREAU OF GENERAL SERVICES	6.724%
18P	555	18555	CENTRAL FLEET MANAGEMENT DIVISION	0.332%
18R	133	18133	DIVISION OF RISK MANAGEMENT	0.000%
185	350	18350	STATE EMPLOYEE HEALTH COMMISSION	0.131%
19A	100	19100	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	6.622%
19A	498		OFFICE OF COMMUNITY DEVELOPMENT	11.024%
19A	499		OFFICE OF BUSINESS DEVELOPMENT	4.645%
19A	499A		OFFICE OF SMALL BUSINESS AND ENTREPRENEURSHIP	4.645%
19A	501		OFFICE OF TOURISM	0.273%
19A	536		MAINE SMALL BUSINESS AND ENTREPRENEURSHIP COMMISSION	0.000%
19A	631		OFFICE OF INNOVATION	0.078%
26A	239		DEPARTMENT OF THE ATTORNEY GENERAL	2.927%
26A	239D		DISTRICT ATTORNEYS  OFFICE OF CHIEF MEDICAL EVANABLED FOR THE STATE	2.927%
26A	242		OFFICE OF CHIEF MEDICAL EXAMINER FOR THE STATE	5.614%
26A 27A	550 244		VICTIMS' COMPENSATION BOARD OFFICE OF THE STATE AUDITOR	2.952% 4.130%
27A 27A	244 244D		AUDIT BUREAU	4.130% 4.130%
27A 27A	244D 244M		MUNICIPAL BUREAU (AUDIT)	4.130% 4.130%
£17\	∠ <del>77</del> 1VI	212 <del>44</del>	MOMON RE BOILERO (ROBIT)	7.130/0

				Indirect
	STACAP			Cost
Dept	Unit		Unit Title	Rate
27A	244U		UNORGANIZED TERRITORY	4.130%
28A	248		(OFFICE OF) TREASURER OF STATE	16.894%
29A	250		DEPARTMENT OF THE SECRETARY OF STATE	6.626%
29A	250C		OFFICE OF PLANNING	6.626%
29A	250D		ADMINISTRATIVE SERVICES DIVISION (MOTOR VEHICLES)	6.626%
29A	250E		OFFICE OF INVESTIGATION	6.626%
29A	250F		DIVISION OF LEGAL AFFAIRS	6.626%
29A	2501		DIVISION OF INFORMATION TECHNOLOGY	6.626%
29A	250L		DIVISION OF DRIVER LICENSE SERVICES	6.626%
29A	250M		DIVISION OF ELECTIONS AND APA	6.626%
29A	250N		DIVISION OF PUBLIC SERVICES	6.626%
29A	250P		BUREAU OF CORPORATIONS, ELECTIONS AND COMMISSIONS	6.626%
29A	250Q		DIVISION OF CORPORATIONS, UCC AND COMMISSIONS	6.626%
29A	250S		DIVISION OF VEHICLE SERVICES	6.626%
29B	250A		BUREAU OF MOTOR VEHICLES	6.626%
29C	255		MAINE STATE ARCHIVES	5.366%
29C	255A		DIVISION OF ARCHIVES SERVICES	5.366%
29C	255R		DIVISION OF RECORDS MANAGEMENT SERVICES	5.366%
30A	263		LEGISLATIVE COUNCIL	5.518%
30A	263F		OFFICE OF FISCAL AND PROGRAM REVIEW	5.518%
30A	2631		OFFICE OF ROLLOVAND LEGAL ANALYSIS	5.518%
30A	263P		OFFICE OF THE REVISOR OF STATUTES	5.518%
30A	263R		OFFICE OF THE REVISOR OF STATUTES	5.518%
30A	271		COMMISSION ON UNIFORM STATE LAWS	17.510%
30A	272		COMMISSION ON INTERSTATE COOPERATION	0.790%
30A	519 556		STATE HOUSE AND CAPITOL PARK COMMISSION LAW AND LEGISLATIVE REFERENCE LIBRARY	4.173%
31A 32A	627		RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE	32.913% 0.803%
33A	628		OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY	2.825%
40A	274		JUDICIAL DEPARTMENT	1.969%
40A 65A	407		PUBLIC UTILITIES COMMISSION	1.670%
65A	625		EMERGENCY SERVICES COMMUNICATION BUREAU	0.317%
78A	421		BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM	1.043%
90A	077		STATE BOARD OF EDUCATION	3.938%
90C	351		WORKERS' COMPENSATION BOARD	0.355%
90E	429		BOARD OF LICENSURE OF WATER SYSTEM OPERATORS	0.000%
90H	590		MAINE HEALTH DATA ORGANIZATION	0.587%
905	668		MAINE CHARTER SCHOOL COMMISSION	1.681%
92P	609		MAINE FIRE PROTECTION SERVICES COMMISSION	2.940%
94B	293		BAXTER STATE PARK AUTHORITY	2.198%
94E	270		COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	2.740%
94H	348		MAINE HUMAN RIGHTS COMMISSION	7.594%
94K	391		STATE BOARD OF PROPERTY TAX REVIEW	8.296%
94M	073		MAINE STATE MUSEUM	2.940%
940	546		MAINE STATE CULTURAL AFFAIRS COUNCIL	2.940%
94P	089	94089	MAINE HISTORIC PRESERVATION COMMISSION	10.524%
94P	089A		(OFFICE OF) STATE HISTORIAN	10.524%
94Q	075		MAINE STATE LIBRARY	4.000%
94W	088	94088	MAINE ARTS COMMISSION	10.765%
95A	648	95648	EFFICIENCY MAINE TRUST	5.286%
95D	629	95629	DIRIGO HEALTH	0.156%
95F	649	95649	MAINE COMMISSION ON INDIGENT LEGAL SERVICES	0.000%
95T	538	95538	TELECOMMUNICATIONS RELAY SERVICES ADVISORY COUNCIL	2.940%
98B	290	98290	ATLANTIC STATES MARINE FISHERIES COMMISSION	0.000%