State of Maine - Office of the State Controller STACAP - Statewide Cost Allocation Plan

FY2021 Indirect Cost Rates

				Indirect
	STACAP			Cost
Dept	Unit		Unit Title	Rate
01A	001	01001	DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY	14.297%
01A	001B	01001	OFFICE OF AGRICULTURAL, NATURAL AND RURAL RESOURCES	14.297%
01A	001C	01001	OFFICE OF POLICY, PLANNING, LEGISLATION AND INFORMATION SERV	14.297%
01A	001D	01001	DIVISION OF AGRICULTURAL RESOURCES DEVELOPMENT	14.297%
01A	001M	01001	DIVISION OF QUALITY ASSURANCE AND REGULATION	14.297%
01A	001P	01001	DIVISION OF ANIMAL HEALTH AND INDUSTRY	14.297%
01A	001R	01001	DIVISION OF PLANT INDUSTRY	14.297%
01A	001S	01001	BUREAU OF PUBLIC SERVICES	14.297%
01A	001T	01001	OFFICE OF THE COMMISSIONER	14.297%
01A	014	01014	SEED POTATO BOARD	0.000%
01A	015	01015	MAINE MILK COMMISSION	0.000%
01A	017	01017	STATE HARNESS RACING COMMISSION	0.000%
01A	026	01026	BOARD OF PESTICIDES CONTROL	0.000%
01A	669	01669	BUREAU OF FORESTRY (AKA MAINE FOREST SERVICE)	3.594%
01A	670	01670	BUREAU OF PARKS AND LANDS	4.797%
01A	671	01671	DIVISION OF GEOLOGY AND NATURAL AREAS	0.000%
01A	672	01672	BUREAU OF RESOURCE INFORMATION AND LAND USE PLANNING	5.626%
01A	675	01675	DIVISION OF QUALITY ASSURANCE AND REGULATION	0.000%
01A	676	01676	DIVISION OF ANIMAL AND PLANT HEALTH	0.000%
01A	677	01677	BUREAU OF AGRICULTURE, FOOD AND RURAL RESOURCES	2.968%
02A	028	02028	DIVISION OF ADMINISTRATIVE SERVICES	1.002%
02A	029	02029	BUREAU OF FINANCIAL INSTITUTIONS	2.291%
02A	030	02030	BUREAU OF CONSUMER CREDIT PROTECTION	2.488%
02A	031	02031	BUREAU OF INSURANCE	1.866%
02A	032	02032	OFFICE OF SECURITIES	2.266%
02A	041	02041	OFFICE OF PROFESSIONAL AND OCCUPATIONAL REGULATION	2.881%
02B	382	02382	STATE BOARD OF OPTOMETRY	7.630%
02C	383	02383	BOARD OF OSTEOPATHIC LICENSURE	4.042%
02D	313	02313	BOARD OF DENTAL PRACTICE	3.141%
02E	322	02322	STATE BOARD OF LICENSURE FOR PROFESSIONAL ENGINEERS	3.630%
02M	373	02373	BOARD OF LICENSURE IN MEDICINE	2.841%
02N	380	02380	STATE BOARD OF NURSING	2.783%
03A	201	03201	DEPARTMENT OF CORRECTIONS	2.248%
03A	201J	03201	JUVENILE JUSTICE ADVISORY GROUP	2.248%
03A	208	03208	STATE PAROLE BOARD	9.457%
03A	237	03237	DIVISION OF PROBATION AND PAROLE	2.241%
03A	237A	03237	JUVENILE COMMUNITY CORRECTIONS	2.241%
03A	473	03473	OFFICE OF ADVOCACY (CORRECTIONS)	0.000%
03A	615		OFFICE OF VICTIM SERVICES	3.810%
03B	206	03206	STATE PRISON	2.130%
03B	678	03678	BOLDUC CORRECTIONAL FACILITY	2.244%
03C	205	03205	MAINE CORRECTIONAL CENTER	1.311%
03D	220	03220	DOWNEAST CORRECTIONAL FACILITY	0.000%
03E	211	03211	CHARLESTON CORRECTIONAL FACILITY	0.000%
03E	225	03225	MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER	2.428%
03F	204	03204	LONG CREEK YOUTH DEVELOPMENT CENTER	2.403%
05A	071	05071	DEPARTMENT OF EDUCATION	3.670%
05A	071A		LEADERSHIP TEAM	3.670%
05A	071B		MAGNET SCHOOLS	3.670%
05A	071F		FEDERAL PROGRAM SERVICES TEAM	3.670%
05A	071K		LEARNING THROUGH TECHNOLOGY TEAM	3.670%
05A	071L	05071	LEARNING SYSTEMS TEAM	3.670%

				Indirect
	STACAP		11.50	Cost
Dept 05A	Unit 071M	05071 6640	Unit Title OL FINANCE AND OPERATIONS TEAM	Rate 3.670%
05A 05A	071N		AL SERVICES TEAM	3.670%
05A	071R), ADULT EDUCATION AND FEDERAL PROGRAMS TEAM	3.670%
05A	0715		ORT SYSTEMS TEAM	3.670%
05A	071T	05071 TEACI	HER RETIREMENT	3.670%
05A	071X	05071 FACIL	ITIES, SAFETY AND TRANSPORTATION	3.670%
05C	071U	05071 EDUC	ATION UNORGANIZED TERRITORY	3.670%
06A	096		RTMENT OF ENVIRONMENTAL PROTECTION	5.901%
06A	096A		AU OF AIR QUALITY	5.901%
06A	096B		AU OF WATER QUALITY	5.901%
06A	096C	06096 LAND		5.901%
06A 06A	096D 096F		AU OF REMEDIATION AND WASTE MANAGEMENT CE OF THE COMMISSIONER	5.901% 5.901%
06A 06A	101		DO OF ENVIRONMENTAL PROTECTION	3.698%
07A	102		CE OF) GOVERNOR	11.459%
07A	102H	•	IE LAND AND WATER RESOURCES COUNCIL	11.459%
07A	102J		RNOR'S BOARD ON EXECUTIVE CLEMENCY	11.459%
07A	102P	07102 GOVE	RNOR'S SELECT COMMITTEE ON JUDICIAL APPOINTMENTS	11.459%
07A	647	07647 GOVE	RNOR'S ENERGY OFFICE	3.863%
07B	105	07105 STATE	E PLANNING OFFICE	0.000%
07B	113	07113 LAND	FOR MAINE'S FUTURE BOARD	0.000%
07H	413	•	CE OF) PUBLIC ADVOCATE	1.674%
09A	137		RTMENT OF INLAND FISHERIES AND WILDLIFE	2.612%
09A	167		ION OF LICENSING AND REGISTRATION	2.209%
09A	189		AU OF RESOURCE MANAGEMENT	2.781%
09A 09A	218 236		AU OF WARDEN SERVICE ION OF PUBLIC INFORMATION AND EDUCATION	1.886% 2.954%
09A 09A	585		IE OUTDOOR HERITAGE FUND BOARD	10.529%
10A	144		RTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY DHS	2.301%
10A	144A		E CENTER FOR DISEASE CONTROL AND PREVENTION	2.301%
10A	144B		CE FOR FAMILY INDEPENDENCE	2.301%
10A	144C	10144 OFFIC	CE OF PUBLIC & LEGISLATIVE AFFAIRS (HUMAN SVCS)	2.301%
10A	144D	10144 OFFIC	CE OF MAINECARE SERVICES	2.301%
10A	144E	10144 DIVISI	ION OF ENVIRONMENTAL HEALTH	2.301%
10A	144F	10144 DIVISI	ION OF POPULATION HEALTH	2.301%
10A	144G		CE OF AGING AND DISABILITY SERVICES	2.301%
10A	144H		CE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES	2.301%
10A	144M	10144 FINAN		2.301%
10A 10A	144R 144S		EICT OPERATIONS OF PROGRAMS (HUMAN SERVICES)	2.301% 2.301%
10A 10A	144V		ION OF INFECTIOUS DISEASE	2.301%
10A	144Y		TH AND ENVIRONMENTAL TESTING LABORATORY(HUMAN SERVICES)	2.301%
10A	144Z		ION OF DISABILITY DETERMINATION SERVICES	2.301%
10A	148		CE OF CHILD AND FAMILY SERVICES	3.710%
10A	149	10149 BURE	AU OF ELDER AND ADULT SERVICES	0.000%
10A	560	10560 MAIN	E PUBLIC DRINKING WATER COMMISSION	2.345%
10A	686	10686 RIVER	RVIEW PSYCHIATRIC CENTER	3.200%
10A	687		OTHEA DIX PSYCHIATRIC CENTER	3.200%
12A	150		ION FOR THE BLIND AND VISUALLY IMPAIRED	3.580%
12A	152		AU OF REHABILITATION SERVICES	3.944%
12A	168		CE OF THE COMMISSIONER	3.650%
12A 12A	169 170		AU OF UNEMPLOYMENT COMPENSATION AU OF LABOR STANDARDS	1.974%
12A 12A	170 594		ER FOR WORKFORCE RESEARCH AND INFORMATION	2.607% 1.825%
12A 12A	605		E WORKFORCE INVESTMENT BOARD	3.269%
12D	180		IE LABOR RELATIONS BOARD	18.216%
12E	597		AU OF EMPLOYMENT SERVICES	3.323%
13A	188		RTMENT OF MARINE RESOURCES	4.694%
13A	188A	13188 BURE	AU OF POLICY AND MANAGEMENT	4.694%

				Indirect
Dont	STACAP Unit		Unit Title	Cost Rate
Dept 13A	188B	12100	DIVISION OF AQUACULTURE	4.694%
13A 13A	188C		BUREAU OF PUBLIC HEALTH	4.694%
13A	188D		DIVISION OF COMMUNITY RESOURCE DEVELOPMENT	4.694%
13A	188P		BUREAU OF MARINE PATROL	4.694%
13A	188R		BUREAU OF SEA RUN FISHERIES AND HABITAT	4.694%
13A	1885	13188	BUREAU OF MARINE SCIENCE	4.694%
15A	210	15210	DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT	9.930%
15A	210A	15210	ADMINISTRATIVE SERVICES DIVISION	9.930%
15A	213	15213	MILITARY BUREAU	2.485%
15A	214	15214	MAINE EMERGENCY MANAGEMENT AGENCY	2.834%
15A	215	15215	BUREAU OF MAINE VETERANS' SERVICES	3.500%
16A	219	16219	DEPARTMENT OF PUBLIC SAFETY	3.975%
16A	219E	16219	CONSOLIDATED EMERGENCY COMMUNICATIONS BUREAU	3.975%
16A	221		BUREAU OF HIGHWAY SAFETY	1.201%
16A	222		BUREAU OF STATE POLICE	2.503%
16A	224		OFFICE OF THE STATE FIRE MARSHAL	2.188%
16A	228		MAINE CRIMINAL JUSTICE ACADEMY	14.922%
16A	230		MAINE DRUG ENFORCEMENT AGENCY	0.409%
16A	633		GAMBLING CONTROL BOARD	1.823%
16A	656		BUREAU OF CAPITOL POLICE	0.000%
17A	231		BUREAU OF FINANCE AND ADMINISTRATION	1.592%
17A	232		BUREAU OF PLANNING	0.000%
17A	234		BUREAU OF MAINTENANCE AND OPERATIONS BUREAU OF PROJECT DEVELOPMENT	1.531% 1.200%
17A 17B	246 232		BUREAU OF PLANNING	0.000%
17B 17B	232		BUREAU OF TRANSPORTATION SERVICES	1.778%
17G 17C	232		BUREAU OF PLANNING	0.000%
17E	232		BUREAU OF PLANNING	0.000%
18B	127		OFFICE OF INFORMATION TECHNOLOGY	4.666%
18B	127A		OFFICE OF THE CHIEF INFORMATION OFFICER	4.666%
18F	106		DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0.000%
18F	117		BUREAU OF THE BUDGET	0.000%
18F	119	18119	OFFICE OF THE STATE CONTROLLER	0.000%
18F	125	18125	BUREAU OF REVENUE SERVICES	4.348%
18F	185	18185	STATE CLAIMS COMMISSION	10.774%
18H	389	18389	BUREAU OF HUMAN RESOURCES	0.801%
18K	106	18106	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0.000%
18L	553	18553	BUREAU OF ALCOHOLIC BEVERAGES AND LOTTERY OPERATIONS	9.847%
18M	691	18691	MARIJUANA	3.200%
18P	554	18554	BUREAU OF GENERAL SERVICES	7.148%
18P	555	18555	CENTRAL FLEET MANAGEMENT DIVISION	0.254%
18R	133		DIVISION OF RISK MANAGEMENT	0.000%
18S	350		STATE EMPLOYEE HEALTH COMMISSION	0.132%
19A	100		DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	5.442%
19A	498		OFFICE OF COMMUNITY DEVELOPMENT	6.444%
19A	499		OFFICE OF BUSINESS DEVELOPMENT	4.167%
19A	499A		OFFICE OF TOURISM	4.167%
19A	501		OFFICE OF TOURISM	0.308%
19A	536		MAINE SMALL BUSINESS AND ENTREPRENEURSHIP COMMISSION	19.510%
19A 19A	631 689		OFFICE OF INNOVATION OFFICE OF BROADBAND DEVELOPMENT	0.116% 3.200%
19A 26A	239		DEPARTMENT OF THE ATTORNEY GENERAL	3.200%
26A 26A	239 239D		DISTRICT ATTORNEYS	3.161%
26A 26A	239D 242		OFFICE OF CHIEF MEDICAL EXAMINER FOR THE STATE	6.450%
26A	550		VICTIMS' COMPENSATION BOARD	2.394%
27A	244		OFFICE OF THE STATE AUDITOR	6.861%
27A	244D		AUDIT BUREAU	6.861%
27A	244M		MUNICIPAL BUREAU (AUDIT)	6.861%
27A	244U		UNORGANIZED TERRITORY	6.861%

			Indirect
	STACAP		Cost
Dept	Unit	Unit Title	Rate
28A	248	28248 (OFFICE OF) TREASURER OF STATE	10.495%
29A	250	29250 DEPARTMENT OF THE SECRETARY OF STATE	6.709%
29A	250C	29250 OFFICE OF PLANNING	6.709%
29A	250D	29250 ADMINISTRATIVE SERVICES DIVISION (MOTOR VEHICLES)	6.709%
29A	250E	29250 OFFICE OF INVESTIGATION	6.709%
29A	250F	29250 DIVISION OF LEGAL AFFAIRS	6.709%
29A	2501	29250 DIVISION OF INFORMATION TECHNOLOGY	6.709%
29A	250L	29250 DIVISION OF DRIVER LICENSE SERVICES	6.709%
29A	250M	29250 DIVISION OF ELECTIONS AND APA	6.709%
29A	250N	29250 DIVISION OF PUBLIC SERVICES	6.709%
29A 29A	250P	29250 BUREAU OF CORPORATIONS, ELECTIONS AND COMMISSIONS	6.709% 6.709%
29A 29A	250Q 250S	29250 DIVISION OF CORPORATIONS, UCC AND COMMISSIONS 29250 DIVISION OF VEHICLE SERVICES	6.709%
29A 29B	2503 250A	29250 BUREAU OF MOTOR VEHICLES	6.709%
29C	255 255	29255 MAINE STATE ARCHIVES	5.366%
29C 29C	255A	29255 DIVISION OF ARCHIVES SERVICES	5.366%
29C 29C	255A 255R	29255 DIVISION OF RECORDS MANAGEMENT SERVICES	5.366%
30A	263	30263 LEGISLATIVE COUNCIL	5.938%
30A	263F	30263 OFFICE OF FISCAL AND PROGRAM REVIEW	5.938%
30A	263I	30263 OFFICE OF LEGISLATIVE INFORMATION TECHNOLOGY	5.938%
30A	263P	30263 OFFICE OF POLICY AND LEGAL ANALYSIS	5.938%
30A	263R	30263 OFFICE OF THE REVISOR OF STATUTES	5.938%
30A	203K 271	30271 COMMISSION ON UNIFORM STATE LAWS	10.310%
30A	272	30272 COMMISSION ON INTERSTATE COOPERATION	0.477%
30A	519	30519 STATE HOUSE AND CAPITOL PARK COMMISSION	2.362%
31A	556	31556 LAW AND LEGISLATIVE REFERENCE LIBRARY	41.411%
32A	627	32627 RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE	0.437%
33A	628	33628 OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY	5.169%
40A	274	40274 JUDICIAL DEPARTMENT	2.382%
65A	407	65407 PUBLIC UTILITIES COMMISSION	1.808%
65A	625	65625 EMERGENCY SERVICES COMMUNICATION BUREAU	0.433%
78A	421	78421 BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM	3.725%
90A	077	90077 STATE BOARD OF EDUCATION	3.206%
90C	351	90351 WORKERS' COMPENSATION BOARD	0.649%
90E	429	90429 BOARD OF LICENSURE OF WATER SYSTEM OPERATORS	0.000%
90H	590	90590 MAINE HEALTH DATA ORGANIZATION	0.655%
90S	668	90668 MAINE CHARTER SCHOOL COMMISSION	1.201%
92P	609	92609 MAINE FIRE PROTECTION SERVICES COMMISSION	0.000%
94B	293	94293 BAXTER STATE PARK AUTHORITY	2.761%
94E	270	94270 COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	2.525%
94H	348	94348 MAINE HUMAN RIGHTS COMMISSION	9.043%
94K	391	94391 STATE BOARD OF PROPERTY TAX REVIEW	1.741%
94M	073	94073 MAINE STATE MUSEUM	3.200%
940	546	94546 MAINE STATE CULTURAL AFFAIRS COUNCIL	3.200%
94P	089	94089 MAINE HISTORIC PRESERVATION COMMISSION	8.593%
94P	089A	94089 (OFFICE OF) STATE HISTORIAN	8.593%
94Q	075	94075 MAINE STATE LIBRARY	4.000%
94W	088	94088 MAINE ARTS COMMISSION	9.455%
95A	648	95648 EFFICIENCY MAINE TRUST	4.280%
95D	629	95629 DIRIGO HEALTH	0.000%
95F	649	95649 MAINE COMMISSION ON INDIGENT LEGAL SERVICES	1.610%
95T	538	95538 TELECOMMUNICATIONS RELAY SERVICES ADVISORY COUNCIL	3.200%
98B	290	98290 ATLANTIC STATES MARINE FISHERIES COMMISSION	0.000%