State of Maine - Office of the State Controller STACAP - Statewide Cost Allocation Plan

FY2022 Indirect Cost Rates

				Indirect
	STACAP			Cost
Dept	Unit		Unit Title	Rate
01A	001	01001	DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY	2.345%
01A	001B		OFFICE OF AGRICULTURAL, NATURAL AND RURAL RESOURCES	2.345%
01A	001C	01001	OFFICE OF POLICY, PLANNING, LEGISLATION AND INFORMATION SERV	2.345%
01A	001D		DIVISION OF AGRICULTURAL RESOURCES DEVELOPMENT	2.345%
01A	001M		DIVISION OF QUALITY ASSURANCE AND REGULATION	2.345%
01A	001P		DIVISION OF ANIMAL HEALTH AND INDUSTRY	2.345%
01A	001R		DIVISION OF PLANT INDUSTRY	2.345%
01A	001S		BUREAU OF PUBLIC SERVICES	2.345%
01A	001T		OFFICE OF THE COMMISSIONER	2.345%
01A	014		SEED POTATO BOARD	0.000%
01A	015		MAINE MILK COMMISSION	0.000%
01A	017		STATE HARNESS RACING COMMISSION	0.000%
01A	026		BOARD OF PESTICIDES CONTROL	0.000%
01A	669		BUREAU OF FORESTRY (AKA MAINE FOREST SERVICE)	3.584%
01A	670		BUREAU OF PARKS AND LANDS	4.824%
01A	671		DIVISION OF GEOLOGY AND NATURAL AREAS	0.000%
01A	672		BUREAU OF RESOURCE INFORMATION AND LAND USE PLANNING	13.869%
01A	675		DIVISION OF QUALITY ASSURANCE AND REGULATION	0.000%
01A	676		DIVISION OF ANIMAL AND PLANT HEALTH	0.000%
01A	677		BUREAU OF AGRICULTURE, FOOD AND RURAL RESOURCES	5.331%
02A	028		DIVISION OF ADMINISTRATIVE SERVICES	1.061%
02A	029		BUREAU OF FINANCIAL INSTITUTIONS	2.372%
02A	030		BUREAU OF CONSUMER CREDIT PROTECTION	2.547%
02A	031		BUREAU OF INSURANCE	1.756%
02A	032		OFFICE OF SECURITIES	2.124%
02A	041		OFFICE OF PROFESSIONAL AND OCCUPATIONAL REGULATION	3.003%
02B	382		STATE BOARD OF OPTOMETRY	8.480%
02C	383		BOARD OF DENTAL PRACTICE	3.235%
02D	313		BOARD OF DENTAL PRACTICE	3.148%
02E	322 373		STATE BOARD OF LICENSURE FOR PROFESSIONAL ENGINEERS	3.199%
02M 02N	380		BOARD OF LICENSURE IN MEDICINE STATE BOARD OF NURSING	2.980%
02N 03A	201		DEPARTMENT OF CORRECTIONS	3.031% 1.461%
03A 03A	201 201J		JUVENILE JUSTICE ADVISORY GROUP	1.461%
03A 03A	2013		STATE PAROLE BOARD	9.457%
03A 03A	237		DIVISION OF PROBATION AND PAROLE	2.410%
03A	237A		JUVENILE COMMUNITY CORRECTIONS	2.410%
03A 03A	473		OFFICE OF ADVOCACY (CORRECTIONS)	0.000%
03A	615		OFFICE OF VICTIM SERVICES	2.954%
03A 03B	206		STATE PRISON	2.274%
03B	678		BOLDUC CORRECTIONAL FACILITY	2.446%
03C	205		MAINE CORRECTIONAL CENTER	2.564%
03D	220		DOWNEAST CORRECTIONAL FACILITY	0.000%
03E	211		CHARLESTON CORRECTIONAL FACILITY	0.000%
03E	225		MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER	2.554%
03F	204		LONG CREEK YOUTH DEVELOPMENT CENTER	2.535%
05A	071		DEPARTMENT OF EDUCATION	3.007%
05A	071A		LEADERSHIP TEAM	3.007%
05A	071B		MAGNET SCHOOLS	3.007%
05A	071F		FEDERAL PROGRAM SERVICES TEAM	3.007%
05A	071K		LEARNING THROUGH TECHNOLOGY TEAM	3.007%
05A	071L		LEARNING SYSTEMS TEAM	3.007%

				Indirect
Dont	STACAP		Unit Title	Cost
Dept 05A	Unit 071M	05071	SCHOOL FINANCE AND OPERATIONS TEAM	Rate 3.007%
05A 05A	071VI 071P		SPECIAL SERVICES TEAM	3.007%
05A	071R		PK-20, ADULT EDUCATION AND FEDERAL PROGRAMS TEAM	3.007%
05A	071K		SUPPORT SYSTEMS TEAM	3.007%
05A	071T		TEACHER RETIREMENT	3.007%
05A	071X	05071	FACILITIES, SAFETY AND TRANSPORTATION	3.007%
05C	071U	05071	EDUCATION UNORGANIZED TERRITORY	3.007%
06A	096	06096	DEPARTMENT OF ENVIRONMENTAL PROTECTION	4.521%
06A	096A	06096	BUREAU OF AIR QUALITY	4.521%
06A	096B	06096	BUREAU OF WATER QUALITY	4.521%
06A	096C		LAND RESOURCES	4.521%
06A	096D		BUREAU OF REMEDIATION AND WASTE MANAGEMENT	4.521%
06A	096F		OFFICE OF THE COMMISSIONER	4.521%
06A	101		BOARD OF ENVIRONMENTAL PROTECTION	3.992%
07A	102		(OFFICE OF) GOVERNOR	8.535%
07A	102H		MAINE LAND AND WATER RESOURCES COUNCIL	8.535% 8.535%
07A 07A	102J 102P		GOVERNOR'S BOARD ON EXECUTIVE CLEMENCY GOVERNOR'S SELECT COMMITTEE ON JUDICIAL APPOINTMENTS	8.535% 8.535%
07A 07A	647		GOVERNOR'S ENERGY OFFICE	3.221%
07A 07B	105		STATE PLANNING OFFICE	0.000%
07B 07B	113		LAND FOR MAINE'S FUTURE BOARD	0.000%
07B 07H	413		(OFFICE OF) PUBLIC ADVOCATE	1.759%
09A	137		DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	2.308%
09A	167		DIVISION OF LICENSING AND REGISTRATION	2.698%
09A	189	09189	BUREAU OF RESOURCE MANAGEMENT	3.012%
09A	218	09218	BUREAU OF WARDEN SERVICE	2.081%
09A	236	09236	DIVISION OF PUBLIC INFORMATION AND EDUCATION	3.203%
09A	585	09585	MAINE OUTDOOR HERITAGE FUND BOARD	9.725%
10A	144	10144	DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY DHS	3.477%
10A	144A	10144	MAINE CENTER FOR DISEASE CONTROL AND PREVENTION	3.477%
10A	144B	10144	OFFICE FOR FAMILY INDEPENDENCE	3.477%
10A	144C		OFFICE OF PUBLIC & LEGISLATIVE AFFAIRS (HUMAN SVCS)	3.477%
10A	144D		OFFICE OF MAINECARE SERVICES	3.477%
10A	144E		DIVISION OF ENVIRONMENTAL HEALTH	3.477%
10A	144F		DIVISION OF POPULATION HEALTH	3.477%
10A 10A	144G 144H		OFFICE OF AGING AND DISABILITY SERVICES OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES	3.477% 3.477%
10A 10A	144H 144M		FINANCE	3.477%
10A 10A	144R		DISTRICT OPERATIONS	3.477%
10A	144S		OFFICE OF PROGRAMS (HUMAN SERVICES)	3.477%
10A	144V		DIVISION OF INFECTIOUS DISEASE	3.477%
10A	144Y		HEALTH AND ENVIRONMENTAL TESTING LABORATORY(HUMAN SERVICES)	3.477%
10A	144Z		DIVISION OF DISABILITY DETERMINATION SERVICES	3.477%
10A	148	10148	OFFICE OF CHILD AND FAMILY SERVICES	4.953%
10A	149	10149	BUREAU OF ELDER AND ADULT SERVICES	0.000%
10A	560	10560	MAINE PUBLIC DRINKING WATER COMMISSION	2.672%
10A	686	10686	RIVERVIEW PSYCHIATRIC CENTER	3.360%
10A	687	10687	DOROTHEA DIX PSYCHIATRIC CENTER	3.360%
12A	150	12150	DIVISION FOR THE BLIND AND VISUALLY IMPAIRED	3.704%
12A	152		BUREAU OF REHABILITATION SERVICES	3.147%
12A	168		OFFICE OF THE COMMISSIONER	3.386%
12A	169		BUREAU OF UNEMPLOYMENT COMPENSATION	3.066%
12A	170		BUREAU OF LABOR STANDARDS	2.880%
12A	594		CENTER FOR WORKFORCE RESEARCH AND INFORMATION	2.290%
12A	605		STATE WORKFORCE INVESTMENT BOARD	4.961%
12D	180 507		MAINE LABOR RELATIONS BOARD BUREAU OF EMPLOYMENT SERVICES	8.964%
12E 13A	597 188		DEPARTMENT OF MARINE RESOURCES	3.467% 5.478%
13A 13A	188A		BUREAU OF POLICY AND MANAGEMENT	5.478%
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				Indirect
	STACAP			Cost
Dept	Unit	12100	Unit Title	Rate
13A	188B		DIVISION OF AQUACULTURE	5.478%
13A 13A	188C 188D		BUREAU OF PUBLIC HEALTH DIVISION OF COMMUNITY RESOURCE DEVELOPMENT	5.478% 5.478%
13A 13A	188P		BUREAU OF MARINE PATROL	5.478%
13A	188R		BUREAU OF SEA RUN FISHERIES AND HABITAT	5.478%
13A	188S		BUREAU OF MARINE SCIENCE	5.478%
15A	210		DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT	9.578%
15A	210A		ADMINISTRATIVE SERVICES DIVISION	9.578%
15A	213	15213	MILITARY BUREAU	4.171%
15A	214	15214	MAINE EMERGENCY MANAGEMENT AGENCY	3.353%
15A	215	15215	BUREAU OF MAINE VETERANS' SERVICES	4.526%
16A	219	16219	DEPARTMENT OF PUBLIC SAFETY	2.511%
16A	219E	16219	CONSOLIDATED EMERGENCY COMMUNICATIONS BUREAU	2.511%
16A	221	16221	BUREAU OF HIGHWAY SAFETY	1.327%
16A	222	16222	BUREAU OF STATE POLICE	2.279%
16A	224	16224	OFFICE OF THE STATE FIRE MARSHAL	2.470%
16A	228	16228	MAINE CRIMINAL JUSTICE ACADEMY	14.922%
16A	230	16230	MAINE DRUG ENFORCEMENT AGENCY	0.568%
16A	633		GAMBLING CONTROL BOARD	2.107%
16A	656		BUREAU OF CAPITOL POLICE	0.000%
17A	231		BUREAU OF FINANCE AND ADMINISTRATION	0.271%
17A	232		BUREAU OF PLANNING	0.000%
17A	234		BUREAU OF MAINTENANCE AND OPERATIONS	1.656%
17A	246		BUREAU OF PROJECT DEVELOPMENT	1.304%
17B	232		BUREAU OF PLANNING	0.000%
17B	243		BUREAU OF TRANSPORTATION SERVICES	1.480%
17C	232		BUREAU OF PLANNING	0.000%
17E	232 127		BUREAU OF PLANNING	0.000%
18B 18B	127 127A		OFFICE OF INFORMATION TECHNOLOGY OFFICE OF THE CHIEF INFORMATION OFFICER	3.725% 3.725%
18F	127A 106		DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0.000%
18F	117		BUREAU OF THE BUDGET	0.000%
18F	119		OFFICE OF THE STATE CONTROLLER	0.000%
18F	125		BUREAU OF REVENUE SERVICES	3.426%
18F	185		STATE CLAIMS COMMISSION	9.519%
18H	389		BUREAU OF HUMAN RESOURCES	0.658%
18K	106		DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0.000%
18L	553	18553	BUREAU OF ALCOHOLIC BEVERAGES AND LOTTERY OPERATIONS	4.543%
18M	691	18691	MARIJUANA	1.518%
18P	554	18554	BUREAU OF GENERAL SERVICES	7.747%
18P	555	18555	CENTRAL FLEET MANAGEMENT DIVISION	3.036%
18R	133	18133	DIVISION OF RISK MANAGEMENT	1.371%
185	350	18350	STATE EMPLOYEE HEALTH COMMISSION	0.127%
19A	100	19100	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	4.202%
19A	498	19498	OFFICE OF COMMUNITY DEVELOPMENT	5.502%
19A	499	19499	OFFICE OF BUSINESS DEVELOPMENT	7.698%
19A	499A		OFFICE OF SMALL BUSINESS AND ENTREPRENEURSHIP	7.698%
19A	501		OFFICE OF TOURISM	0.389%
19A	536		MAINE SMALL BUSINESS AND ENTREPRENEURSHIP COMMISSION	19.510%
19A	631		OFFICE OF INNOVATION	0.166%
19A	689		OFFICE OF BROADBAND DEVELOPMENT	3.360%
26A	239		DEPARTMENT OF THE ATTORNEY GENERAL	3.184%
26A	239D		DISTRICT ATTORNEYS	3.184%
26A	242		OFFICE OF CHIEF MEDICAL EXAMINER FOR THE STATE	3.747%
26A 27A	550 244		VICTIMS' COMPENSATION BOARD OFFICE OF THE STATE AUDITOR	2.319%
27A 27A	244 244D		AUDIT BUREAU	4.384% 4.384%
27A 27A	244D 244M		MUNICIPAL BUREAU (AUDIT)	4.384%
27A 27A	244U		UNORGANIZED TERRITORY	4.384%
-/-	2440	2,244	CHOICE MILED TERRITORY	7.304/0

			Indirect
Dant	STACAP		Cost
Dept	Unit	Unit Title	Rate
28A	248	28248 (OFFICE OF) TREASURER OF STATE 29250 DEPARTMENT OF THE SECRETARY OF STATE	12.857%
29A 29A	250 250C	29250 OFFICE OF PLANNING	4.679%
29A 29A	250C 250D		4.679% 4.679%
29A 29A	250E	29250 ADMINISTRATIVE SERVICES DIVISION (MOTOR VEHICLES) 29250 OFFICE OF INVESTIGATION	4.679%
29A 29A	250E 250F	29250 DIVISION OF LEGAL AFFAIRS	4.679%
29A 29A	250I 250I	29250 DIVISION OF ELGAL ATTAINS 29250 DIVISION OF INFORMATION TECHNOLOGY	4.679%
29A	250L	29250 DIVISION OF THE CHINATION TECHNOLOGY 29250 DIVISION OF DRIVER LICENSE SERVICES	4.679%
29A	250L 250M	29250 DIVISION OF ELECTIONS AND APA	4.679%
29A	250N	29250 DIVISION OF PUBLIC SERVICES	4.679%
29A	250P	29250 BUREAU OF CORPORATIONS, ELECTIONS AND COMMISSIONS	4.679%
29A	250Q	29250 DIVISION OF CORPORATIONS, UCC AND COMMISSIONS	4.679%
29A	250S	29250 DIVISION OF VEHICLE SERVICES	4.679%
29B	250A	29250 BUREAU OF MOTOR VEHICLES	4.679%
29C	255	29255 MAINE STATE ARCHIVES	2.577%
29C	255A	29255 DIVISION OF ARCHIVES SERVICES	2.577%
29C	255R	29255 DIVISION OF RECORDS MANAGEMENT SERVICES	2.577%
30A	263	30263 LEGISLATIVE COUNCIL	5.231%
30A	263F	30263 OFFICE OF FISCAL AND PROGRAM REVIEW	5.231%
30A	2631	30263 OFFICE OF LEGISLATIVE INFORMATION TECHNOLOGY	5.231%
30A	263P	30263 OFFICE OF POLICY AND LEGAL ANALYSIS	5.231%
30A	263R	30263 OFFICE OF THE REVISOR OF STATUTES	5.231%
30A	271	30271 COMMISSION ON UNIFORM STATE LAWS	16.624%
30A	272	30272 COMMISSION ON INTERSTATE COOPERATION	0.755%
30A	519	30519 STATE HOUSE AND CAPITOL PARK COMMISSION	1.005%
31A	556	31556 LAW AND LEGISLATIVE REFERENCE LIBRARY	24.330%
32A	627	32627 RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE	0.395%
33A	628	33628 OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY	4.153%
40A	274	40274 JUDICIAL DEPARTMENT	2.531%
65A	407	65407 PUBLIC UTILITIES COMMISSION	1.877%
65A	625	65625 EMERGENCY SERVICES COMMUNICATION BUREAU	0.464%
78A	421	78421 BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM	1.833%
90A	077	90077 STATE BOARD OF EDUCATION	3.205%
90C	351	90351 WORKERS' COMPENSATION BOARD	2.576%
90E	429	90429 BOARD OF LICENSURE OF WATER SYSTEM OPERATORS	0.000%
90H	590	90590 MAINE HEALTH DATA ORGANIZATION	1.064%
90S	668	90668 MAINE CHARTER SCHOOL COMMISSION	1.542%
92P	609	92609 MAINE FIRE PROTECTION SERVICES COMMISSION	0.000%
94B	293	94293 BAXTER STATE PARK AUTHORITY	2.941%
94E	270	94270 COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	1.948%
94H	348	94348 MAINE HUMAN RIGHTS COMMISSION	5.088%
94K	391	94391 STATE BOARD OF PROPERTY TAX REVIEW	2.563%
94M	073	94073 MAINE STATE MUSEUM	3.360%
940	546	94546 MAINE STATE CULTURAL AFFAIRS COUNCIL	12.643%
94P	089	94089 MAINE HISTORIC PRESERVATION COMMISSION	8.830%
94P	089A	94089 (OFFICE OF) STATE HISTORIAN	8.830%
94Q	075	94075 MAINE STATE LIBRARY	3.387%
94W	088	94088 MAINE ARTS COMMISSION	6.058%
95A	648	95648 EFFICIENCY MAINE TRUST	3.932%
95D	629	95629 DIRIGO HEALTH	1.170%
95F	649	95649 MAINE COMMISSION ON INDIGENT LEGAL SERVICES	0.977%
95T	538	95538 TELECOMMUNICATIONS RELAY SERVICES ADVISORY COUNCIL	3.360%
98B	290	98290 ATLANTIC STATES MARINE FISHERIES COMMISSION	0.000%